		R '000
1	Revenue	89 985 213
11	Taxes	(
111	Taxes on income, profits and capital gains	(
1111	Payable by individuals	(
1112	Payable by corporations and other enterprises	(
1113	Other taxes on income, profits, and capital gains	(
11131	Payable by general government	(
11132	Unallocable taxes on income, profits and capital gains	(
	•	
112	Taxes on pay-roll and workforce	(
	1	
113	Taxes on property	(
1131	Recurrent taxes on immovable property	(
1132	Recurrent taxes on net wealth	(
1133	Estate, inheritance and gift taxes	(
1135	Capital levies	(
1136	Other recurrent taxes on property	(
	1	
114	Taxes on goods and services	(
1141	General taxes on goods and services	(
11411	Value-added taxes	(
11412	Sales taxes	(
11413	Turnover and other general taxes on goods and services	(
11414	Taxes on financial and capital transactions	(
1142	Excises	(
1143	Profits of fiscal monopolies	(
1144	Taxes on specific services (incl. gambling and betting)	(
1145	Taxes on use of goods on permission to use goods or perform activities	(
11451	Motor vehicle taxes	(
11452	Other taxes on use of goods on permission to use goods or perform activities	(
114521	Business and professional licenses Pollution taxes	(
114522 114523	Radio and television licenses	(
114523		(
114524	Licenses and permits for households Not elsewhere classified	(
114525	Other taxes on goods and services	(
1140	Other taxes on goods and services	
115	Taxes on international trade and transactions	(
1151	Customs and other import duties	(
1152	Taxes on exports	(
1153	Profits of export or import monopolies	(
1154	Exchange profits	(
1155	Exchange taxes	(
1156	Other taxes on international trade and transactions	(
	·	
116	Other taxes	(
1161	Payable solely by business	(
1162	Payable by other than business or unidentifiable	(

Table 1 - Economic classification of revenue cash flows from operating activities for the 2020 financial year

	-conomic classification of revenue cash flows from operating activities for the 2020 financia	R '000
12	Social contributions	C
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	C
1212	Self-employed or non employed contributions	0
1213	Unallocable contributions	0
1217		
122	Other social contributions	(
1221	Employee contributions	C
1222	Employer contributions	0
1223	Imputed contributions	0
13	0 mate	45 000 000
13	Grants	45 806 262
131	Foreign governments	C
1311	Current	C
1312	Capital	C
132	International institutions	0
1321	Current	0
1322	Capital	0
133	Other general government institutions	45 806 262
1331	Current	42 924 868
13311	National government	42 859 688
13312	National extra-budgetary	65 180
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
13319	Technical and Vocational Education and Training (TVET)	C
1332	Capital	2 881 394
13321	National government	2 881 394
13322	National extra-budgetary	C
13323	Provincial government	C
13324	Provincial extra-budgetary	0
13325	Social security funds	C
13326	Universities	C C
13327	Universities of technology	0
13328	Municipalities	0
13329	Technical and Vocational Education and Training (TVET)	0

		R '000
14	Other revenue	44 178 95 [,]
141	Property income	3 885 510
1411	Interest	3 087 189
14111	From nonresidents	672
14112	From residents other than general government	3 086 51
14113	From other general government units	(
1412	Dividends	798 32
14121	From nonresidents	151 673
14122	From residents	646 648
1413	Withdrawals from income of quasi-corporations	(
1414	Property income from investment income disbursements	(
1415	Rent (including Royalties)	(
1416	Reinvested earnings on foreign direct investment	(
142	Sales of goods and services	36 238 903
1421	Sales by market establishment	(
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	(
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	36 194 434
14231	Tuition fees	28 468 616
14232	Other incidental sales by non-market establishments (museums, hospital fees)	7 725 818
14233	Sales of scrap, waste and other current goods	(
1424	Imputed sales of goods and services	(
1425	Incidental sales to other General Government institutions	44 469
14251	National government	(
14252	National extra-budgetary	44 46
14253	Provincial government	(
14254	Provincial extra-budgetary	
14255	Social security funds	(
14256	Universities	(
14257	Universities of technology	(
14258	Municipalities	(
14259	Technical and Vocational Education and Training (TVET)	(

Table 1 - Economic classification of revenue cash flows from operating act	tivities for the 2020 financial year (contin

		R '000
143	Fines, penalties and forfeits	0
140		•
144	Transfers not elsewhere classified	4 045 158
1441	Current transfers not elsewhere classified	4 045 158
14411	Subsidies	0
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	4 045 158
144121	Public non-financial corporations	0
144122	Public financial corporations	0
144123	NPISH	0
144124	Private non-financial enterprises	0
144125	Private financial enterprises	0
144126	To other sectors	4 045 158
144127	Households	0
1442	Capital transfers not elsewhere classified	0
14421	Public non-financial corporations	0
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	0
14425	Private financial enterprises	0
14426	To other sectors	0
14427	Households	0
145	Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes	9 380
1451	Premiums, fees, and current claims receivable	9 380
14511	Premiums, receivable	0
14512	Fees receivable for standardized guarantee schemes	0
14512	Current claims receivable	9 380
14513	Capital claims receivable	0 000

Table 1 - Economic classification of revenue cash flows from operating activities for the 2020 financial year (concluded)

Economic classification 21 Compensation of employees						
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	42 791 809	0	2 941 677	0	45 733 486
	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
						0
	Basic research	0	0	0	0	0
	R&D General public services	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	0
7017	External affairsPublic debt transactions	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

	Economic classification 21 Compensation of employees					
		211 Wages and s	alaries	212 Social contributions		TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0
	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

	Economic classification 21 Compensation of employees						
		211 Wages and s	alaries	212 Social con	tributions	TOTAL	
		2111	2112	2121	2122		
		Wages and	Wages and	Actual social	Imputed social		
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)	
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	
	Fuel and energy	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	
	Electricity	0	0	0	0	0	
70436	Non-electric energy	0	0	0	0	0	
	Mining, manufacturing and construction	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	
70443	Construction	0	0	0	0	0	
7045	Transport	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	
	Water transport	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	
	Air transport	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	
7046	Communication	0	0	0	0	0	

Economic classification 21 Compensation of employees					
	211 Wages and s	alaries	212 Social con	tributions	TOTAL
	2111	2112	2121	2122	1
	Wages and	Wages and	Actual social	Imputed social	
	salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
onal classification	R '000	R '000	R '000	R '000	R '000
	0	0	0	0	0
Distributive trades, storage and warehousing	0	0	0	0	0
Hotels and restaurants	0	0	0	0	0
Tourism	0	0	0	0	0
Multipurpose development projects	0	0	0	0	0
D&D Economic affairs		0	0	0	0
	0	Ĵ	0	0	0
	0	U U	v	0	0
	0	Ĵ	, v	0	0
6,	0	0 0	0	0	0
	0	0	0	0	C
R&D Communication	0	0 0	0	0	C
R&D Other industries	0	0	0	0	C
Economic affairs n.e.c.	0	0	0	0	0
		0	0	0	0
	0			0	0
	0	•	0	0	
	0	0	0	0	0
	0	U U	v	0	0
	0	Ĵ	, and the second se	0	с с
	0	0	0		
	Economic classification Other industries Distributive trades, storage and warehousing Hotels and restaurants Tourism Multipurpose development projects R&D Economic affairs R&D General economic, commercial and labour affairs R&D General economic, commercial and labour affairs R&D General economic, commercial and labour affairs R&D Fuel and energy R&D Fuel and energy R&D Fuel and energy R&D Transport R&D Communication R&D Other industries Economic affairs n.e.c. ENVIRONMENTAL PROTECTION Waste management Pollution abatement Protection of biodiversity and landscape R&D Environmental protection Environmental protection	211 Wages and salaries in cash 2111 Wages and salaries in cash conal classification R '000 Other industries 00 Distributive trades, storage and warehousing 00 Hotels and restaurants 00 Tourism 00 Multipurpose development projects 00 R&D Economic affairs 00 R&D General economic, commercial and labour affairs 00 R&D Agriculture, forestry, fishing and hunting 00 R&D Fuel and energy 00 R&D Fuel and energy 00 R&D Communication 00 R&D Other industries 00 Economic affairs n.e.c. 00 Economic affairs n.e.c. 00 ENVIRONMENTAL PROTECTION 00 Waste management 00 Waste water management 00 Pollution abatement 00 R&D Environmental protection 00	211 Wages and salaries 2111 2112 Wages and salaries in cash salaries in cash salaries in cash salaries in cash Salaries in cash salaries in cash Other industries 0 Distributive trades, storage and warehousing 0 Hotels and restaurants 0 Tourism 0 Multipurpose development projects 0 R&D Economic affairs 0 R&D Economic, commercial and labour affairs 0 R&D Feel and energy 0 R&D Fuel and energy 0 R&D Transport 0 R&D Communication 0 R&D Conductives 0 R&D Conductives 0 R&D Conductivesing and and scape 0	211 Wages and salaries 212 Social con 2111 2112 212 Wages and salaries in cash salaries in cash salaries in cash salaries in cash salaries in cash salaries in cash salaries in cash salaries in cash salaries in cash ofter industries 0 0 0 Distributive trades, storage and warehousing 0 0 0 Hotels and restaurants 0 0 0 0 Tourism 0 0 0 0 0 Multipurpose development projects 0 0 0 0 0 R&D Economic affairs 0 0 0 0 0 0 R&D General economic, commercial and labour affairs 0 0 0 0 0 R&D Agriculture, forestry, fishing and hunting 0 0 0 0 0 0 R&D Transport 0 0 0 0 0 0 0 R&D Communication 0 0 0 0 0 0 0 0	211 Wages and salaries 212 Social contributions 2111 212 212 Wages and salaries in cash Wages and salaries in kind 212 Other industries 0 R'000 R'000 Other industries 0 0 0 Distributive trades, storage and warehousing 0 0 0 0 Hotels and restaurants 0 0 0 0 0 Tourism 0 0 0 0 0 0 R&D connic affairs 0 0 0 0 0 0 R&D General economic, commercial and labour affairs 0 0 0 0 0 0 R&D General economic, commercial and labour affairs 0 0 0 0 0 0 R&D Fuel and energy 0 0 0 0 0 0 0 0 R&D Fuel and energy 0 0 0 0 0 0 0 0 R&D Transport 0 0 0 0 0 0 0 0 <t< td=""></t<>

\sim	Economic classification 21 Compensation of employees						
		211 Wages and s	alaries	212 Social con	tributions	TOTAL	
		2111	2112	2121	2122		
		Wages and	Wages and	Actual social	Imputed social		
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)	
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	
7062	Community development	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	
70724	Paramedical services	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	

-	- Economic and functional classification of expense cash hows for operating Economic classification			a (continuou)		
		211 Wages and s		212 Social con	TOTAL	
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social	2122 Imputed social contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	42 791 809	0	2 941 677	0	45 733 486
7091	Pre-primary and primary education	0	C	0	0	0
7092	Secondary education	0	C	0	0	0
7093	Post-secondary non-tertiary education	0	C	0	0	0
7094	Tertiary education	42 791 809	C	2 941 677	0	45 733 486
7095	Education not definable by level	0	C	0	0	0
7096	Subsidiary services to education	0	C	0	0	0
7097	R&D Education	0	C	0	0	0
7098	Education n.e.c.	0	C	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	C	0	0	0
71011	Sickness	0	C	0	0	0
71012	Disability	0	C	0	0	0
7102	Old age	0	C	0	0	0
7103	Survivors	0	C	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	C	0	0	0
7107	Social exclusion n.e.c.	0	C	0	0	0
7108	R&D Social protection	0	0	0	0	C
7109	Social protection n.e.c.	0	C	0	0	C

	Economic classification											TOTAL
		223	224 Professio	onal service	s rendered by	other generation	al governm	nent institution	IS			1
		Other	2241	2242	2243	2244	2245	2246	2247	2248	2249	1
		goods and	National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical	
		services	government	extra-	government	extra-	security		of		and	
				budgetary		budgetary	funds		technology		Vocational	(223 - 2249)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	19 379 416	0	0	0	0	0	0	0	0	0	19 379 416
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0) O
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	<i>i</i> 0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	i 0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	i 0
70113	External affairs	0	0	0	0	0	0	0	0	0	0	<i>i</i> 0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	ı 0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	<i>i</i> 0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	<i>i</i> 0
7013	General services	0	0	0	0	0	0	0	0	0	0	<i>i</i> 0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0
-	Basic research	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
	External affairsPublic debt transactions	0	0	0	0	0	0	0	-	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

\langle	Economic classification		s of goods an									TOTAL
					s rendered by	other gener	al governm	ent institutior	IS			
		Other	2241	2242	2243	2244	2245	2246	2247	2248	2249	
		goods and	National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical	
		services	government	extra-	government	extra-	security		of		and	
				budgetary		budgetary	funds		technology		Vocational	(223 - 2249)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	C	0	0	0 0
7021	Military defence	0	0	C	0	0	0	0	C	0 0	C	0 0
7022	Civil defence	0	0	C	0	0 0	0	0	C	0 0	0	0 0
7023	Foreign military aid	0	0	C	0	0 0	0	0	C	0 0	0	0 0
7024	R&D Defence	0	0	C	0	0	0	0	C	0 0	0	0 0
7025	Defence n.e.c.	0	0	C	0	0	0	0	C	0 0	0	0 0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0 0
7031	Police services	0	0	C	0	0	0	0	C	0 0	0	0 0
7032	Fire protection services	0	0	C	0	0 0	0	0	C	0	C	0 0
7033	Law courts	0	0	C	0	0 0	0	0	C	0	0	0 0
7034	Prisons	0	0	C	0	0	0	0	C	0 0	C	0 0
7035	R&D Public order and safety	0	0	C	0	0	0	0	C	0 0	0	0 0
7036	Public order and safety n.e.c.	0	0	C	0	0	0	0	C	0 0	0	0 0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	0 0
7041	General economic, commercial and labour affairs	0	0	C	0	0	0	0	C	0 0	C	0 0
70411	General economic and commercial affairs	0	0	C	0	0	0	0	C	0 0	0	0 0
70412	General labour affairs	0	0	C	0	0	0	0	C	0 0	C	0 0
	Agriculture, forestry, fishing and hunting	0	0	C	0	0	0	0	C	0	C	0 0
70421	Agriculture	0	0	C	0	0	0	0	C	0	0	0 0
70422	Forestry	0	0	C	0	0	0	0	C	0	C	0 0
70423	Fishing and hunting	0	0	C	0	0 0	0	0	C	0	C) 0

	Economic classification	22 Purchase	s of goods an	d services								TOTAL
		223	224 Professio	onal service	s rendered by	other gener	al governm	ent institution	IS			
		Other	2241	2242	2243	2244		2246	2247	2248	2249	
		goods and	National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical	
		services	government	extra-	government	extra-	security		of		and	
				budgetary		budgetary	funds		technology		Vocational	(223 - 2249)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0) (0 0	0	0	0	C) 0
70431	Coal and other solid mineral fuels	0	0	0	0) (0 0	0	0	0	C) 0
70432	Petroleum and natural gas	0	0	0	0) () 0	0	0	0	0) 0
70433	Nuclear fuels	0	0	0	0) () 0	0	0	0	0) 0
70434	Other fuels	0	0	0	0) () 0	0	0	0	0) 0
70435	Electricity	0	0	0	0) () 0	0	0	0	0) 0
70436	Non-electric energy	0	0	0	0) () 0	0	0	0	0) 0
7044	Mining, manufacturing and construction	0	0	0	0) () 0	0	0	0	0) 0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0) () 0	0	0	0	0) 0
70442	Manufacturing	0	0	0	0) () 0	0	0	0	0) 0
70443	Construction	0	0	0	0) () 0	0	0	0	C) 0
7045	Transport	0	0	0	0) () 0	0	0	0	C) 0
70451	Road transport	0	0	0	0) () 0	0	0	0	0	0 (
70452	Water transport	0	0	0	0) () 0	0	0	0	0	0 (
	Railway transport	0	0	0	0) () 0	0	0	0	C) 0
	Air transport	0	0	0	0) () 0	0	0	0	0) 0
70455	Pipeline and other transport	0	0	0	0) () 0	0	0	0	C) 0
7046	Communication	0	0	0	0) () 0	0	0	0	C	0 0

	Economic classification	22 Purchase	s of goods an	d services								TOTAL
		223			s rendered by	other gener	al governm	nent institutior	IS			
		Other	2241	2242	2243	2244	2245	2246	2247	2248	2249	
		goods and	National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical	
		services	government	extra-	government	extra-	security		of		and	
				budgetary		budgetary	funds		technology		Vocational	(223 - 2249)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0) C) 0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0) C) 0	0	0	0	0 0	0	0
70472	Hotels and restaurants	0	0	0	0 0) 0	0	0	0	0 0	0	0
70473	Tourism	0	0	0	0 0) 0	0	0	0	0 0	0	0
70474	Multipurpose development projects	0	0	0) C	0 0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0 0) 0	0	0	0	0 0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0 0) 0	0	0	0	0 0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0 0) 0	0	0	0	0 0	0	0
70483	R&D Fuel and energy	0	0	0) C) ()	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0) C	0 0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0 0) 0	0	0	0	0 0	0	0
70486	R&D Communication	0	0	0	0 0) 0	0	0	0	0 0	0	0
70487	R&D Other industries	0	0	0	0 0) 0	0	0	0	0 0	0	0
7049	Economic affairs n.e.c.	0	0	0) C) ()	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0) 0	0	0	0	0	0	0
7051	Waste management	0	0	0	0 0) 0	0	0	0	0 0	0	0
7052	Waste water management	0	0	0	0 0	0 0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0 0	0 0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0 0	0 0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0) C	0 0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0 0	0 0	0	0	0	0 0	0	0
1000	Environmental protection meter	0	0	0		, 0	0	0	0	0	0	0

\sim	Economic classification	22 Purchase	s of goods an	d services	· · ·							TOTAL
		223			s rendered by	other generation	al governm	nent institution	S			
		Other	2241	2242	2243	2244	2245	2246	2247	2248	2249	
		goods and	National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical	
		services	government	extra-	government	extra-	security		of		and	
				budgetary		budgetary	funds		technology		Vocational	(223 - 2249)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0 0
7061	Housing development	0	0	0	C	0 0	0	0	0	0	C	0 0
7062	Community development	0	0	0	C	0 0	0	0	0	0	C	0 0
7063	Water supply	0	0	0	C	0 0	0	0	0	0	C	0 0
7064	Street lighting	0	0	0	C	0 0	0	0	0	0	C	0 0
	R&D Housing and community amenities	0	0	0	C	0 0	0	0	0	0	C	0 0
7066	Housing and community amenities n.e.c.	0	0	0	C	0 0	0	0	0	0	C	0 0
707	HEALTH	0	0	0	0	0	0	0	0	0	0) 0
7072	Outpatient services	0	0	0	C	0 0	0	0	0	0	C	0 0
70724	Paramedical services	0	0	0	C	0 0	0	0	0	0	C	0 0
7073	Hospital services	0	0	0	C	0 0	0	0	0	0	C	0 0
7074	Public health services	0	0	0	C	0	0	0	0	0	C	0 0
7075	R&D Health	0	0	0	C	0 0	0	0	0	0	C	0 0
7076	Health n.e.c.	0	0	0	C	0 0	0	0	0	0	C	0 0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	C	0	0	0	0	0	C	0 0
7082	Cultural services	0	0	0	C	0 0	0	0	0	0	C	0 0
7083	Broadcasting and publishing services	0	0	0	C	0	0	0	0	0	C	0 0
7084	Religious and other community services	0	0	0	C	0 0	0	0	0	0	C	0 0
7085	R&D Recreation, culture and religion	0	0	0	C	0 0	0	0	0	0	C	0 0
7086	Recreation, culture and religion n.e.c.	0	0	0	C	0 0	0	0	0	0	C) 0

	Economic classification											TOTAL
		223	224 Professio	onal service	s rendered by	other generation	al governm	nent institution	IS			
		Other	2241	2242	2243	2244	2245	2246	2247	2248	2249	
		goods and	National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical	
		services	government	extra-	government	extra-	security		of		and	
				budgetary		budgetary	funds		technology		Vocational	(223 - 2249)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	19 379 416	0	0	0	0	0	0	0	0	0	19 379 416
7091	Pre-primary and primary education	C	0	0	C	0	C	0 0	0	0	0	0
	Secondary education	C	0	0	C	0 0	C	0 0	0	0	0	0
7093	Post-secondary non-tertiary education	C	0	0	C	0 0	C	0 0	0	0	0	0
7094	Tertiary education	19 379 416	0	0	C	0	C	0	0	0	C) 19 379 416
7095	Education not definable by level	C	0	0	C	0	C	0	0	0	C	0
7096	Subsidiary services to education	C	0	0	C	0	C	0 0	0	0	C	0
	R&D Education	C	C	0	C	0	C	0	0	0	C	0
7098	Education n.e.c.	C	C	0	C	0	C	0	0	0	C	0
	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	C	0	0	C	0	C	0 0	0	0	0	0
71011	Sickness	C	C	0	C	0	C	0	0	0	C	0
71012	Disability	C	0	0	C	0	C	0	0	0	C	0
7102	Old age	C	0	0	C	0	C	0	0	0	C	0
7103	Survivors	C	0	0	0	0	C	0 0	0	0	0	0
7104	Family and children	C	C	0	C	0	C	0	0	0	C	0
7105	Unemployment	C	0	0	C	0	C	0	0	0	C	0
7106	Housing	C	0	0	0	0	C	0	0	0	0	0
7107	Social exclusion n.e.c.	C	0	0	C	0	C	0	0	0	C	0
7108	R&D Social protection	C	0	0	C	0	C	0	0	0	C	0
7109	Social protection n.e.c.	C	0	0	C	0	C	0	0	0	C	0

/	Economic classification	24 Interest												TOTAL
		241	242	243 To other	general gove	rnment units							TOTAL	1 !
		To non-		2431	-	2433	2434			2437		2439		
		residents		National	National	Provincial			Universities		Municipalities	Technical		
			general government	government	extra-	government	extra-	security funds		of		and		
_			J		budgetary		• •			technology			`	9 (241 - 2439)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	628 330	0	0	0	0	0	0	0	0	0	0	628 330
704											-		<u> </u>	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	Ű	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external	0	0	0	0	0	0	0	0	0	0	0	C	0
	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0 0	0	C	0
	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	C	. 0
70113	External affairs	0	0	0	0	0	0	0	0	0	0	0	C	. 0
	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	C	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	C	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	C	. 0
7013	General services	0	0	0	0	0	0	0	0	0	0	0		0
	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other general services	0	0	0	0	0	0	0	0	0	0	0		0
10100									0	Ŭ		0		
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	C	0
7015	R&D General public services	0	0	0	0	0	0	0	0	C	0	0	C	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	C	0
7017	External affairsPublic debt transactions	0	0	0	0	0	0	0	0	0	0	0	C	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	C	0

\langle	Economic classification													TOTAL
		241	242	243 General g	jovernment i	nstitutions							TOTAL	
			Residents other than	2431 National government	2432 National	2433				2437 Universities of technology	Municipalities	and	(2431 - 2439	(241 - 2439)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0 0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0 0	0 0	0	0	0	0	0	0
-	Civil defence	0	0	0	0	0	0 0	0 0	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0	0 0	0	0	0	0	0	0
	R&D defence	0	0	0	0	0	0 0	0 0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	C	0 0	0 0	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0 0	0	0	0	0	0	0
	Police services	0	0	0	0	0	0 0	0 0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0 0	0 0	0	0	0	0	0	0
	Law courts	0	0	0	0	0	0 0	0 0	0	0	0	0	0	0
	Prisons	0	0	0	0	0	0 0	0 0	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0 0	0 0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0 0	0 0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0 0	0	0	0	0	0	0
-	General economic, commercial and labour affairs	0	0	0	0	0	0 0	0 0	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0 0	0 0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0 0	0 0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	C	0 0	0 0	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0	0 0	0	0	0	0	0	0
	Forestry	0	0	0	0	C	0 0) 0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0 0	0 0	0	0	0	0	0	0

	Economic classification													TOTAL
		241	242	243 General g	overnment i	nstitutions							TOTAL	
		To non-	Residents	2431	2432	2433	2434	2435	2436	2437	2438	2439		
		residents	other than	National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical		
			general	government	extra-	government	extra-	security		of		and		
			government		budgetary		budgetary	funds		technology		Vocational	(2431 - 2439	(241 - 2439)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy		0	0	0	0	0	0	0	0	0	0	0	0	0
70431 Coal and other solid mineral	I fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas		0	0	0	0	0	0	0	0	0	0	0	0	0
70433 Nuclear fuels		0	0	0	0	0	0	0	0	0	0	0	0	0
70434 Other fuels		0	0	0	0	0	0	0	0	0	0	0	0	0
70435 Electricity		0	0	0	0	0	0	0	0	0	0	0	0	0
70436 Non-electric energy		0	0	0	0	0	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and o		0	0	0	0	0	0	0	0	0	0	0	0	0
70441 Mining of mineral resources	other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70442 Manufacturing		0	0	0	0	0	0	0	0	0	0	0	0	0
70443 Construction		0	0	0	0	0	0	0	0	0	0	0	0	0
7045 Transport		0	0	0	0	0	0	0	0	0	0	0	0	0
70451 Road transport		0	0	0	0	0	0	0	0	0	0	0	0	0
70452 Water transport		0	0	0	0	0	0	0	0	0	0	0	0	0
70453 Railway transport		0	0	0	0	0	0	0	0	0	0	0	0	0
70454 Air transport		0	0	0	0	0	0	0	0	0	0	0	0	0
70455 Pipeline and other transport		0	0	0	0	0	0	0	0	0	0	0	0	0
7046 Communication		0	0	0	0	0	0	0	0	0	0	0	0	0

Economic classification	24 Interest												TOTAL
	241	242	243 General g	overnment i	nstitutions							TOTAL	
	residents	other than	2431 National government	National		extra-		2436 Universities	2437 Universities of technology	Municipalities	and	(2431 - 2439	(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	C	0) 0	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0 0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	0 0	0	0	0	0	0	0
70473 Tourism	0	0	0	0	C	0	0 0	0	0	0	0	0	0
70474 Multipurpose development projects	0	0	0	0	0	0) 0	0	0	0	0	0	0
7048 R&D Economic affairs	0	0	0	0	0	0	0 0	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	C	0	0 0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0 0	0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0	0 0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0 0	0	0	0	0	0	0
70485 R&D Transport	0	0	0	0	0	0	0 0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0 0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0 0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0 0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0 0	0	0	0	0	0	0
7051 Waste management	0	0	0	0	0	0	0 0	0	0	0	0	0	0
7052 Waste water management	0	0	0	0	0	0	0 0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	C	0	0 0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0 0	0	0	0	0	0	0
7055 R&D Environmental protection	0	0	0	0	0	0	0 0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0 0	0	0	0	0	0	0

/	Economic classification													TOTAL
		241	242	243 General g	overnment i	nstitutions							TOTAL	
			other than	2431 National government	National	Provincial government	Provincial extra-		Universities	2437 Universities of technology		2439 Technical and Vocational	(2431 - 2439) (241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0	0
	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0
	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0	0	0
	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	0
	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

/	Economic classification	24 Interest												TOTAL
		241	242	243 General	government i	nstitutions							TOTAL	
		residents		2431 National government	2432 National	2433 Provincial government	extra-		2436 Universities		2438 Municipalities	2439 Technical and Vocational	(2431 - 2439	(241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	628 330	(0 0	(0 0) 0	0	0	0	0) 0	628 330
7091	Pre-primary and primary education	0	0 0	(0 0	(0 0	0 0	0	0	0	C	0 0	0
7092	Secondary education	0	0 0	(0 0	() (0 0	0	0	0	C) 0	0
7093	Post-secondary non-tertiary education	0	0 0	(0 0	() (0 0	0	0	0	C	0 0	0
	Tertiary education	0	628 330	(0 0	(0 0	0 0	0	0	0	C) 0	628 330
7095	Education not definable by level	0	0 0	(0 0	() (0 0	0	0	0	C	0 0	0
7096	Subsidiary services to education	0	0 0	(0 0	() (0 0	0	0	0	C) 0	0
	R&D Education	0	0 0	(0 0	() (0 0	0	0	0	C) 0	0
7098	Education n.e.c.	0	0 0	(0 0	() (0 0	0	0	0	C) 0	0
	SOCIAL PROTECTION	0	0	(0 0	(0 0) 0	0	0	0	0	0 0	0
	Sickness and disability	0	0 0	(0 0	() (0 0	0	0	0	C) 0	0
	Sickness	0	0 0	(0 0	(0 0	0 0	0	0	0	C	0 0	0
	Disability	0	0 0	(0 0	(0 0	0 0	0	0	0	C) 0	0
	Old age	0	0 0	(0 0	(0 0	0 0	0	0	0	C	0 0	0
	Survivors	0	0 0	(0 0	() (0 0	0	0	0	0	0 0	0
	Family and children	0	0 0	(0 0	(0 0	0 0	0	0	0	C) 0	0
	Unemployment	0	0	(0 0	(0 0	0 0	0	0	0	0	0 0	0
7106	Housing	0	0	(0 0	(0 0	0 0	0	0	0	C	0 0	0
	Social exclusion n.e.c.	0	0	(0 0	(0 0	0 0	0	0	0	0	0 0	0
	R&D Social protection	0	0 0	(0 0	() (0 0	0	0	0	C) 0	0
7109	Social protection n.e.c.	0	0	(0 0	() (0 0	0	0	0	C) 0	0

/	Economic classification	25 Subsidies									
		251 To public of	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512		Ī	2521		2522		Ì
		To non-financi	al public	To financial pu	ıblic		To non-financi	al private	To financial pr	ivate	
		25111	25112	25121	25122		25211	25212	25221	25222	Ĩ
		Subsidies on	Subsidies on	Subsidies on	Subsidies on			Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0 0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	C	0 0	0	0	0	0	0	C
70111	Executive and legislative organs	0	0	C	0 0	0	0	0	0	0	C
70112	Financial and fiscal affairs	0	0	C	0 0	0	0	0	0	0	C
70113	External affairs	0	0	C	0 0	0	0	0	0	0	C
7012	Foreign economic aid	0	0	C	0 0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	C	0 0	0	0	0	0	0	C
70122	Economic aid routed through international agencies	0	0	C	0 0	0	0	0	0	0	0
7013	General services	0	0	C	0 0	0	0	0	0	0	0
70131	General personnel services	0	0	C	0 0	0	0	0	0	0	C
70132	Overall planning and statistical services	0	0	C	0 0	0	0	0	0	0	0
70133	Other general services	0	0	C	0 0	0	0	0	0	0	0
				1			1			1	
7014	Basic research	0	0	C	0 0	0	0	0	0	0	0
7015	R&D General public services	0	0	C	0 0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	C	0 0	0	0	0	0	0	C
7017	External affairsPublic debt transactions	0	0	C	0 0	0	0	0	0	0	C
7018	Transfers of a general character between different levels of government	0	0	C) 0	0	0	0	0	0	C

	Economic classification	25 Subsidies									
		251 To public of	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512		1	2521	2522			1
		To non-financi	al public	To financial pu	ıblic		To non-financi	al private	To financial pr	ivate	
		products	Subsidies on production	products	25122 Subsidies on production	(25111 - 25122)	Subsidies on products	production	products		(25211 - 25222)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0 0	0	0	0	C	0	0
	Military defence	0	0	0	0 0	0	0	0	C	0	0
7022	Civil defence	0	0	0	0 0	0	0	0	C	0	0
7023	Foreign military aid	0	0	0	0 0	0	0	0	C	0	0
7024	R&D Defence	0	0	0	0 0	0	0	0	C	0	0
7025	Defence n.e.c.	0	0	0	0 0	0	0	0	C	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	C	0	0
7031	Police services	0	0	0	0 0	0	0	0	C	0	0
7032	Fire protection services	0	0	0	0 0	0	0	0	C	0	0
7033	Law courts	0	0	0	0 0	0	0	0	C	0	0
7034	Prisons	0	0	0	0 0	0	0	0	C	0	0
7035	R&D Public order and safety	0	0	0	0 0	0	0	0	C	0	0
7036	Public order and safety n.e.c.	0	0	0	0 0	0	0	0	C	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	C	0	0
7041	General economic, commercial and labour affairs	0	0	0	0 0	0	0	0	C	0	0
	General economic and commercial affairs	0	0	0	0 0	0	0	0	C	0	0
70412	General labour affairs	0	0	0	0 0	0	0	0	C	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	C	0	0
70421	Agriculture	0	0	0	0 0	0	0	0	C	0	0
70422	Forestry	0	0	0	0	0	0	0	C	0	0
70423	Fishing and hunting	0	0	0	0 0	0	0	0	C	0	0

Economic classification										
	251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
	2511		2512		1	2521		2522		1
	To non-financi	al public	To financial pu	blic		To non-financi	inancial private To fin		o financial private	
	Subsidies on		Subsidies on			Subsidies on	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
Functional classification	R '000	R '000	R '000	R '000	(25111 - 25122) R '000	R '000	R '000	R '000	R '000	(25211 - 25222) R '000
7043 Fuel and energy	0	1, 000	0	0	0	0	0			0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0		0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	(0	0
70433 Nuclear fuels	0	0	0	0	0	0	0	(0 0	0
70434 Other fuels	0	0	0	0	0	0	0	(0 0	0
70435 Electricity	0	0	0	0	0	0	0	(0 0	0
70436 Non-electric energy	0	0	0	0	0	0	0	(0 0	0
7044 Mining, manufacturing and construction	0	0	0	0	0	0	0	(0 0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	(0 0	0
70442 Manufacturing	0	0	0	0	0	0	0	(0 0	0
70443 Construction	0	0	0	0	0	0	0	(0 0	0
7045 Turneret			0		0		0			
7045 Transport	0	0	0	0	0	0	0		0	0
70451 Road transport	0	0	0	0	0	0	0	(0 0	0
70452 Water transport	0	0	0	0	0	0	0		0	0
70453 Railway transport	0	0	0	0	0	0	0	(0	0
70454 Air transport	0	0	0	0	0	0	0		0	0
70455 Pipeline and other transport	0	0	0	0	0	0	0	(0	0
7046 Communication	0	0	0	0	0	0	0	(0	0

Economic classification	25 Subsidies	-								
	251 To public of	corporations			TOTAL	252 To private	enterprises	TOTAL		
	2511		2512		1	2521		2522		Ì
	To non-financi	al public	To financial pu	ıblic		To non-financia	al private	To financial pri	vate	
	25111 Subsidies on products	25112 Subsidies on production	products	25122 Subsidies on production	(25111 - 25122)	Subsidies on products	production	Subsidies on products		(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	0	0	0	0	0	0	0	0	0
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048 R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
			-	-	-	-	-	-	-	
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051 Waste management	0	0	0	0	0	0	0	0	0	0
7052 Waste water management	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055 R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Economic classification	25 Subsidies									
	251 To public of	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511		2512		1	2521		2522		1
	To non-financi	al public	To financial pu	ıblic		To non-financi	al private	To financial pr	ivate	
	25111	25112	25121	25122	1	25211	25212	25221	25222	1
	Subsidies on	Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
	products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 HOUSING AND COMMUNITY AMENITIES	0	0	0	0 0	0 0	0	0	0	0 0	0
7061 Housing development	0	0	C	0 0	0 0	0	0	C	0 0	0
7062 Community development	0	0	C	0 0	0 0	0	0	C	0 0	0
7063 Water supply	0	0	C	0 0	0 0	0	0	C	0 0	0
7064 Street lighting	0	0	C	0 0	0 0	0	0	C	0 0	0
7065 R&D Housing and community amenities	0	0	C	0 0	0 0	0	0	C	0 0	0
7066 Housing and community amenities n.e.c.	0	0	C	0 0	0 0	0	0	C	0 0	0
707 HEALTH	0	0	0	0	0	0	0	0	0	0
7072 Outpatient services	0	0	C	0 0	0 0	0	0	C	0 0	0
70724 Paramedical services	0	0	C	0 0	0 0	0	0	C	0 0	0
7073 Hospital services	0	0	C	0 0	0 0	0	0	C	0 0	0
7074 Public health services	0	0	C	0 0	0 0	0	0	C	0 0	0
7075 R&D Health	0	0	C	0 0	0 0	0	0	C	0 0	0
7076 Health n.e.c.	0	0	C	0 0	0 0	0	0	C	0 0	0
708 RECREATION, CULTURE AND RELIGION	0	0	0	0 0	0 0	0	0	0	0 0	0
7081 Recreational and sporting services	0	0	C	0 0	0 0	0	0	C	0 0	0
7082 Cultural services	0	0	C	0 0	0 0	0	0	C	0 0	0
7083 Broadcasting and publishing services	0	0	C	0 0	0 0	0	0	C	0 0	0
7084 Religious and other community services	0	0	C	0 0	0	0	0	C	0 0	0
7085 R&D Recreation, culture and religion	0	0	C	0 0	0 0	0	0	C	0 0	0
7086 Recreation, culture and religion n.e.c.	0	0	C	0 0	0	0	0	C	0	0

/	Economic classification	25 Subsidies									
		251 To public of	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512		1	2521		2522		ľ
		To non-financi	al public	To financial public			To non-financi	al private	To financial private		
		25111	25112	25121	25122	T	25211	25212	25221	25222	Í
		Subsidies on	Subsidies on	Subsidies on	Subsidies on			Subsidies on	Subsidies on	Subsidies on	1
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	C	0	0	0 0	0	0	0) (0 0	1
7091	Pre-primary and primary education	C	0 0	C	0 0	0	C	() (0 0	(
7092	Secondary education	C) C	C	0 0	0	C	() (0 0	(
7093	Post-secondary non-tertiary education	C	0 0	C	0 0	0	C	() (0 0	(
7094	Tertiary education	C) C	C	0 0	0	C	() (0 0	(
7095	Education not definable by level	C	0 0	C	0 0	0	C	() (0 0	(
7096	Subsidiary services to education	C) C	C	0 0	0	C	() (0 0	(
7097	R&D Education	C) C	C	0 0	0	C	() (0 0	(
7098	Education n.e.c.	C	0 0	C	0 0	0	C	() (0 0	(
710	SOCIAL PROTECTION	C	0	0	0 0	0	0	0) (0 0	1
7101	Sickness and disability	C) C	C	0 0	0	C	0) (0 0	(
71011	Sickness	C	0 0	C	0 0	0	C	() (0 0	(
71012	Disability	C) C	C	0 0	0	C	0) (0 0	(
7102	Old age	C	0 0	C	0 0	0	C	() (0 0	(
7103	Survivors	C) C	C	0 0	0	C	0) (0 0	(
7104	Family and children	C	0 0	C	0 0	0	C	() (0 0	(
7105	Unemployment	C	0 0	C	0 0	0	C	() (0 0	(
7106	Housing	C	0 0	C	0 0	0	C	() (0 0	(
7107	Social exclusion n.e.c.	C	0 0	C	0 0	0	C	() (0 0	(
7108	R&D Social protection	C) C	C	0 0	0	C	() (0 0	(
7109	Social protection n.e.c.	C) (C	0 0	0	C	() (0 0	(

/	Economic classificat	ion 25 Subsidies					TOTAL
		253 To other s	ectors			TOTAL	1
		2531 To NPISH		2532 To house	holds		
		25311	25312	25321	25322		
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		
		products	production	products	production		(251 - 253)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	
	GENERAL PUBLIC SERVICES	0	0 0	0	0	0	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	C	0 0	0	0	0	
70111	Executive and legislative organs	C	0 0	0	0	0	
70112	Financial and fiscal affairs	C	0 0	0	0	0	
70113	External affairs	C	0 0	0	0	0	
7012	Foreign economic aid	C) C	0	0	0	
70121	Economic aid to developing countries and countries in transition	C	0 0	0	0	0	
70122	Economic aid routed through international agencies	C) C	0	0	0	
7013	General services	C) (0	0	0	
	General personnel services	C	0 0	0	0	0	
	Overall planning and statistical services	C	0 0	0	0	0	
70133	Other general services	C) C	0	0	0	
7014	Basic research) ()	0	0	0	
-	R&D General public services			0	0	0	
7015	General public services n.e.c.			0	0	0	
	External affairsPublic debt transactions			Ň	0	-	
	Transfers of a general character between different levels of government			v		0	

Table 2 - Economic and functional classification of ex	prense cash flows for operating activities for the 2020 financial year (continued)
Table 2 - Economic and functional classification of ex	(continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	1
		2531 To NPISH		2532 To house	holds	1	
		25311	25312	25321	25322		
			Subsidies on		Subsidies on		
		products	production	products	production		(251 - 253)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	C	C
7022	Civil defence	0	0	0	0	C	C
	Foreign military aid	0	0	0	0	0	C
7024	R&D Defence	0	0	0	0	0	C
7025	Defence n.e.c.	0	0	0	0	0	C
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	C
7032	Fire protection services	0	0	0	0	C	C
7033	Law courts	0	0	0	0	C	C
7034	Prisons	0	0	0	0	C	C
7035	R&D Public order and safety	0	0	0	0	C	C
7036	Public order and safety n.e.c.	0	0	0	0	C	C
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	C	C
70411	General economic and commercial affairs	0	0	0	0	C	C
70412	General labour affairs	0	0	0	0	C	C
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	C	C
70421	Agriculture	0	0	0	0	C	C
70422	Forestry	0	0	0	0	C	C
70423	Fishing and hunting	0	0	0	0	C	C

/	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		(251 - 253)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	(
	Coal and other solid mineral fuels	0	0	0	0	0	(
70432	Petroleum and natural gas	0	0	0	0	0	(
70433	Nuclear fuels	0	0	0	0	0	(
	Other fuels	0	0	0	0	0	(
	Electricity	0	0	0	0	0	(
70436	Non-electric energy	0	0	0	0	0	(
	Mining, manufacturing and construction	0	0	0	0	0	(
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	(
	Manufacturing	0	0	0	0	0	(
70443	Construction	0	0	0	0	0	(
7045	Transport	0	0	0	0	0	(
	Road transport	0	0	0	0	0	(
	Water transport	0	0	0	0	0	(
	Railway transport	0	0	0	0	0	(
	Air transport	0	0	0	0	0	(
70455	Pipeline and other transport	0	0	0	0	0	(
7046	Communication	0	0	0	0	0	(

\langle	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311	25312	25321	25322		
			Subsidies on		Subsidies on		
		products	production	products	production		(251 - 253)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	(
70471	Distributive trades, storage and warehousing	0	0	0	0	C	(
70472	Hotels and restaurants	0	0	0	0	C	(
70473	Tourism	0	0	0	0	0	(
70474	Multipurpose development projects	0	0	0	0	0	(
7048	R&D Economic affairs	0	0	0	0	0	(
	R&D General economic, commercial and labour affairs	0	0	0	0	C	(
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	C	(
70483	R&D Fuel and energy	0	0	0	0	C	(
	R&D Mining, manufacturing and construction	0	0	0	0	0	(
	R&D Transport	0	0	0	0	0	(
70486	R&D Communication	0	0	0	0	0	(
70487	R&D Other industries	0	0	0	0	0	(
7049	Economic affairs n.e.c.	0	0	0	0	0	(
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	(
7051	Waste management	0	0	0	0	((
7052	Waste water management	0	0	0	0	0	(
7053	Pollution abatement	0	0	0	0	0	(
7054	Protection of biodiversity and landscape	0	0	0	0	0	(
7055	R&D Environmental protection	0	0	0	0	0	(
7056	Environmental protection n.e.c.	0	0	0	0	0	(

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311	25312	25321	25322		
		Subsidies on	Subsidies on		Subsidies on		
		products	•	products	production		(251 - 253)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
	Housing development	0	0	0	0	0	0
	Community development	0	0	0	0	0	0
	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

	Economic classification 25 Subsidies						TOTAL
		253 To other se	253 To other sectors				1
		2531 To NPISH 2532 To households		holds			
		25311	25312	25321	25322		
					Subsidies on		
		products	production	products	production		(251 - 253)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0	0	(
7091	Pre-primary and primary education	0	0	0	0	0	(
	Secondary education	0	0	0	0	0	(
	Post-secondary non-tertiary education	0	0	0	0	0	(
	Tertiary education	0	0	0	0	0	(
7095	Education not definable by level	0	0	0	0	0	(
7096	Subsidiary services to education	0	0	0	0	0	(
7097	R&D Education	0	0	0	0	0	(
7098	Education n.e.c.	0	0	0	0	0	(
710	SOCIAL PROTECTION	0	0	0	0	0	(
7101	Sickness and disability	0	0	0	0	0	(
71011	Sickness	0	0	0	0	0	(
71012	Disability	0	0	0	0	0	(
7102	Old age	0	0	0	0	0	(
7103	Survivors	0	0	0	0	0	(
7104	Family and children	0	0	0	0	0	(
7105	Unemployment	0	0	0	0	0	(
7106	Housing	0	0	0	0	0	(
	Social exclusion n.e.c.	0	0	0	0	0	(
7108	R&D Social protection	0	0	0	0	0	(
	Social protection n.e.c.	0	0	0	0	0	(

/	Economic classification	26 Grants					
		261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
	Basic research	0	0	0	0	0	0
	R&D General public services	0	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	0	0
	External affairsPublic debt transactions	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

/	Economic classification of expense cash hows for operating act			. ,				
			261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL	
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0 0	0	
7021	Military defence	0	0	0	0) C	0	
7022	Civil defence	0	0	0	0) C	0	
7023	Foreign military aid	0	0	0	0) C	0	
7024	R&D Defence	0	0	0	0) C	0	
7025	Defence n.e.c.	0	0	C	0) C	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0) 0	0	
7031	Police services	0	0	0	0) (0 0	
	Fire protection services	0	0	0	0) (0 0	
7033	Law courts	0	0	0	0) C	0	
7034	Prisons	0	0	0	0) C	0	
7035	R&D Public order and safety	0	0	0	0) C	0	
7036	Public order and safety n.e.c.	0	0	0	0) C	0	
704	ECONOMIC AFFAIRS	0	0	0	0			
	General economic, commercial and labour affairs	0	0	0	0		0	
	General economic and commercial affairs	0	0	0	0) (0	
	General labour affairs	0	0	0	0) C	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0 0	0	
70421	Agriculture	0	0	0	0	0 0	0	
	Forestry	0	0	0	0	0 0	, 0	
70423	Fishing and hunting	0	0	0	0) (0	

7046 Communication

Table 2	2 - Economic and functional classification of expense cash flows for operating activity	tivities for the 2	020 financial y	ear (continued)			
	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
				0			0

Table 2 - Economic and functional classification of ex	nense cash flows for operatin	ng activities for the 2020 financial	vear (continued)
	pense cash nows for operatin	ig activities for the 2020 infancial	year (continueu)

	Economic classificatio	n 26 Grants					
		261 To foreigr	governments		262 To interna	tional organisa	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	C	0 0	0	0	C	0 0
70471	Distributive trades, storage and warehousing	C	0 0	0	0	C	0 0
70472	Hotels and restaurants	C	0 0	0	0	C	0 0
70473	Tourism	C	0 0	0	0	C	0 0
70474	Multipurpose development projects	C	0 0	0	0	C	0 0
7048	R&D Economic affairs	C	0 0	0	0	C	0 0
70481	R&D General economic, commercial and labour affairs	C	0 0	0	0	C	0
70482	R&D Agriculture, forestry, fishing and hunting	C	0 0	0	0	C	0 0
70483	R&D Fuel and energy	C	0 0	0	0	C	0
70484	R&D Mining, manufacturing and construction	C	0 0	0	0	C	0 0
70485	R&D Transport	C	0 0	0	0	C	0 0
70486	R&D Communication	C	0 0	0	0	C	0 0
70487	R&D Other industries	C	0 0	0	0	C	0 0
				0			0
7049	Economic affairs n.e.c.	C	0 0	0	0	C	0 0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	C	0 0	0	0	C	0
7052	Waste water management	C	0	0	0	C	0
	Pollution abatement	C	0	0	0	C	0
7054	Protection of biodiversity and landscape	C	0	0	0	C	0
7055	R&D Environmental protection	C	0	0	0	C	0
7056	Environmental protection n.e.c.	C	0	0	0	C	0

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

	Economic classificatio	n 26 Grants					
		261 To foreig	n governments		262 To interna	tional organis	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION		0 (0 0	()	0
7091	Pre-primary and primary education		0 (0 0	0)	0
7092	Secondary education		0 (0 0	()	0
7093	Post-secondary non-tertiary education		0 (0 0	0)	0
7094	Tertiary education		0 (0 0	()	0
7095	Education not definable by level		0 (0 0	0)	0
7096	Subsidiary services to education		0 (0 0	()	0
7097	R&D Education		0 (0 0	0)	0
7098	Education n.e.c.		0 (0 0	()	0
				0			
710	SOCIAL PROTECTION		0 (0 0	()	0
7101	Sickness and disability		0 (0 0	0)	0
71011	Sickness		0 (0 0	()	0
71012	Disability		0 (0 0	0)	0
7102	Old age		0 (0 0	0)	0
7103	Survivors		0 (0 0	0)	0
7104	Family and children		0 (0 0	0)	0
7105	Unemployment		0 (0 0	0)	0
7106	Housing		0 (0 0	()	0
7107	Social exclusion n.e.c.		0 (0 0	()	0
7108	R&D Social protection		0 (0 0	()	0
	Social protection n.e.c.		0 (0 0	0)	0

/	Economic classification	26 Grants									
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and	TOTAL
			•••		•••						(26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	(0 0	0) (0 0	0
701	GENERAL PUBLIC SERVICES	•									
		U	0	Ű	U	(0			0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	(0		0	0
	Executive and legislative organs	0	0	0	0	(0 0	0		0	0
	Financial and fiscal affairs	0	0	0	0	(0	0) (0	0
70113	External affairs	0	0	0	0	(0 0	U) (0	0
											0
	Foreign economic aid	0	0	0	0	(, ,	C) () ()	0
-	Economic aid to developing countries and countries in transition	0	0	0	0	(0 0	C) (0 0	0
70122	Economic aid routed through international agencies	0	0	0	0	(0 0	C) (0 0	0
											0
	General services	0	0	0	0	(0) (0	0
	General personnel services	0	0	0	0	(, 0	0			0
	Overall planning and statistical services	0	0	0	0	(0	0		0	0
/0133	Other general services	0	0	0	0	(0	C	0 0	0	0
				· · ·	<u> </u>		<u> </u>				0
	Basic research	0	0	0	0	(0 0	C	0 0	0 0	0
	R&D General public services	0	0	0	0	(0 0	C	0 (0 0	0
	General public services n.e.c.	0	0	0	0	(0 0	0	0 0	0 0	0
	External affairsPublic debt transactions	0	0	0	0	(0 0	C) (0 0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	(0 0	0	0 0	0	0

	Economic classification				· · ·						
		263 To other	general gove	rnment units							
		2631 Current									
		government	26312 National extra- budgetary	26313 Provincial government	extra-	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and	TOTAL (26311 - 26319)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
-	DEFENCE	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
-	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
	Police services	0	0	0	0	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0	0	0	0	0
	Law courts	0	0	0	0	0	0	0	0	0	0
	Prisons	0	0	0	0	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
											0
	ECONOMIC AFFAIRS	0	0	0	0		· ·	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
_					L		L				0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	, v	0	0	0	0
	Agriculture	0	0	0	0	0	0	0	0	0	0
	Forestry	0	0	0	0	0	ů	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

	Economic classification	26 Grants									
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	extra-	26315 Social security funds		26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and	TOTAL (26311 - 26319)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	C	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	C	0	0
	Petroleum and natural gas	0	0	0	0	0	0	0	C	0	0
	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
	Other fuels	0	0	0	0	0	0	0	0 0	0	0
	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0 0	0	0
											0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0 0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0 0	0	0
	Manufacturing	0	0	0	0	0	0	0	0 0	0	0
70443	Construction	0	0	0	0	0	0	0	0 0	0	0
											0
	Transport	0	0	0	0	0	0	0	0 0	0 0	0
	Road transport	0	0	0	0	0	0	0	0 0	0 0	0
	Water transport	0	0	Ű	0	0	0	0	0 0	0	0
	Railway transport	0	0	ů	0	0	0	0	0 0	0	0
	Air transport	0	0	0	0	0	0	0	C	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0 0	0	0
L											0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Economic classification				· ·						
	263 To other	general gove	rnment units							
	2631 Current									
	26311 National government		26313 Provincial government	extra-	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and	TOTAL (26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	0	0	0	0	0	0	0	0	0
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
										0
7048 R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0
										0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
										0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	v	0	0	0	0
7051 Waste management	0	0	0	0	0	0	0	0	0	0
7052 Waste water management	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055 R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Economic classification	n 26 Grants									
	263 To other	general gove	rnment units							
	2631 Current									
	26311	26312	26313	26314	26315	26316	26317	26318	26319	TOTAL
	National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical and	
	government	extra-	government	extra-	security		of		Vocational	
		budgetary		budgetary	funds		technology		Education and	(26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 HOUSING AND COMMUNITY AMENITIES	0	0	0 0	0	0	0	0	0	0	0
7061 Housing development	C	C	0	0) (0	0	C	0	0
7062 Community development	(C	0	0	0 0	0	0	C	0	0
7063 Water supply	C	C	0	0) (0	0	C	0	0
7064 Street lighting	C	C	0 0	0) (0	0	C	0	0
7065 R&D Housing and community amenities	C	C	0 0	0) (0	0	C	0	0
7066 Housing and community amenities n.e.c.	C	C	0 0	0) (0	0	0	0	0
										0
707 HEALTH	0	0	0 0	0	0 0	0	0	0	0	0
7072 Outpatient services	C	C	0 0	0) (0	0	C	0	0
70724 Paramedical services	C	C	0	0) (0	0	C	0	0
7073 Hospital services	C	C	0 0	0) (0	0	C	0	0
7074 Public health services	C	C	0	0) (0	0	C	0	0
7075 R&D Health	0	C	0 0	0) (0	0	0 0	0	0
7076 Health n.e.c.	0	C	0 0	0	0 0	0	0	0	0	0
										0
708 RECREATION, CULTURE AND RELIGION	0	0	0 0	0	0	0	0	0	0	0
7081 Recreational and sporting services	0	C	0 0	0	0 0	0	0	0	0	0
7082 Cultural services	0	C	0 0	0	0 0	0	0	0 0	0	0
7083 Broadcasting and publishing services	C	C	0 0	0) (0	0	0 0	0	0
7084 Religious and other community services	0	C	0 0	0) (0	0	0	0	0
7085 R&D Recreation, culture and religion	0	C	0 0	0) (0	0	0 0	0	0
7086 Recreation, culture and religion n.e.c.	C	C	0 0	0) (0	0	C	0	0

/	Economic classification	26 Grants									
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National					26316 Universities	26317 Universities of	26318 Municipalities	26319 Technical and	TOTAL
		government	budgetary	government	budgetary	security funds		technology		Vocational Education and	(26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	C	0	0 0	(0 0	0	0 0	0	0
	Pre-primary and primary education	0	C	C	0 0	(0 0	0	0 0	0	C
	Secondary education	0	C	C	0 0	(0 0	C	0 0	0 0	0
7093	Post-secondary non-tertiary education	0	C	0	0 0	(0 0	0	0 0	0	0
	Tertiary education	0	C	C	0 0	(0 0	0	0 0	0	C
	Education not definable by level	0	C	C	0 0	(0 0	0	0 0	0	C
	Subsidiary services to education	0	C	C	0 0	(0 0	C	0 0	0	C
7097	R&D Education	0	C	C	0 0	(0 0	0	0 0	0	C
7098	Education n.e.c.	0	0	0	0 0	(0 0	0	0 0	0	C
											C
710	SOCIAL PROTECTION	0	0	0	0 0	(0 0	0	0 0	0	C
	Sickness and disability	0	C	C	0 0	(0 0	0	0 0	0	C
71011	Sickness	0	C	C	0 0	(0 0	C	0 0	0	C
	Disability	0	C	C	0 0	(0 0	0	0 0	0	C
7102	Old age	0	0	0	0 0	(0 0	0	0 0	0	C
	Survivors	0	0	C	0 0	(0 0	0	0 0	0	C
7104	Family and children	0	C	C	0 0	(0	0	0 0	0	C
7105	Unemployment	0	C	C	0 0	(0 0	(0 0	0	C
7106	Housing	0	C	C	0 0	(0 0	(0 0	0	C
7107	Social exclusion n.e.c.	0	0	C	0 0	(0 0	0	0 0	0	C
	R&D Social protection	0	C	C	0	(0	(0 0	0	C
7109	Social protection n.e.c.	0	C	C	0 0	(0 0	C	0 0	0	C

Economic classification 26 Grants													
		263 To other g	general governme	nt units									
		2632 Capital											
		26321 National	26322 National extra- budgetary	26323 Provincial	26324 Provincial extra-	26325 Social	26326 Universities	26327 Universities of technology		26329 Technical and Vocational	TOTAL		
		government	budgetary	government	budgetary	security funds		of technology		Education and	(26321 - 26329)		
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0 0	0	0	0	0	0	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0 0	0	0	0	0	0	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0 0	0	0	0 0	0	0	0	0	0	
70111	Executive and legislative organs	0	0	0 0	0	0	0 0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0 0	0	0	0 0	0	0	0	0	0	
70113	External affairs	0	0	0 0	0	0	0 0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0 0	0	0	0 0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0 0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0 0	0	0	0 0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0 0	0	0	0	0	0	
70131	General personnel services	0	0	0	0	0	0 0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0 0	0	0	0 0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0 0	0	0	0	0	0	
7014	Basic research	0	0	0	0	0	0 0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0 0	0	0	0	0	0	
	General public services n.e.c.	0	0	0	0	0) 0	0	0	0	0	0	
7017	External affairsPublic debt transactions	0	0	0	0	0	0 0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0 0	0	0	0	0	0	

\langle	Economic classification 26 Grants TC 263 To other general government units TC												
		263 To other g	general governme	nt units									
		2632 Capital											
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	Vocational	TOTAL (26321 - 26329)	(261 - 263)	
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	(0	0	0 0	0	0	0	0	0	
7021	Military defence	0	0	(0	0	0 0	0	0	0	0	0	
7022	Civil defence	0	0	(0 0	0	0 0	0	0	0	0	0	
7023	Foreign military aid	0	0	(0 0	0	0 0	0	0	0	0	0	
7024	R&D Defence	0	0	(0 0	0	0 0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	(0 0	0	0 0	0	0	0	0	0	
	PUBLIC ORDER AND SAFETY	0	0	(0	0	0 0	0	0	0	0	0	
	Police services	0	0	(0 0	0	0 0	0	0	0	0	0	
	Fire protection services	0	0	(0 0	0	0 0	0	0	0	0	0	
7033	Law courts	0	0	(0 0	0	0 0	0	0	0	0	0	
7034	Prisons	0	0	0	0 0	0	0 0	0	0	0	0	0	
	R&D Public order and safety	0	0	(0 0	0	0 0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	(0 0	0	0 0	0	0	0	0	0	
	ECONOMIC AFFAIRS	0	0	(0	0	0 0	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0 0	0	0 0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	(0 0	0	0 0	0	0	0	0	0	
70412	General labour affairs	0	0	(0 0	0	0 0	0	0	0	0	0	
	Agriculture, forestry, fishing and hunting	0	0	(0 0	0	0 0	0	0	0	0	0	
70421	Agriculture	0	0	(0 0	0	0 0	0	0	0	0	0	
	Forestry	0	0	(0 0	0	0 0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0 0	0	0 0	0	0	0	0	0	

Economic classification 26 Grants 263 To other general government units													
	263 To other	general governme	nt units										
	2632 Capital												
	-	26322 National extra- budgetary	26323 Provincial government	extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology		Vocational Education and	TOTAL (26321 - 26329)	(261 - 263)		
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043 Fuel and energy	0	C	0 0	0 0	0	0 0	0	0	0	0			
70431 Coal and other solid mineral fuels	0	C	0 0	0 0	0	0	0	0	0	0			
70432 Petroleum and natural gas	0	C	0 0	0 0	0	0 0	0	0	0	0			
70433 Nuclear fuels	0	C	0 0	0 0	0	0	0	0	0	0			
70434 Other fuels	0	C	0 0	0 0	0	0	0	0	0	0			
70435 Electricity	0	C	0 0	0 0	0	0	0	0	0	0			
70436 Non-electric energy	0	C	0 0	0 0	0	0	0	0	0	0			
7044 Mining, manufacturing and construction	0	C	0 0	0	C	0	0	0	0	0			
70441 Mining of mineral resources other than mineral fuels	0	C	0 0	0 0	0	0	0	0	0	0			
70442 Manufacturing	0	C	0 0	0 0	0	0	0	0	0	0			
70443 Construction	0	C	0 0	0 0	C	0	0	0	0	0			
7045 Transport	0	C	0	0	C	0	0	0	0	0			
70451 Road transport	0	C	0 0	0 0	C	0	0	0	0	0			
70452 Water transport	0	C	0	0 0	0	0	0	0	0	0			
70453 Railway transport	0	C	C	0 0	0	0	0	0	0	0			
70454 Air transport	0	C	0	0 0	0	0	0	0	0	0			
70455 Pipeline and other transport	0	C	0 0	0 0	0	0	0	0	0	0			
7046 Communication	0	C	0	0	0	0	0	0	0	0			

/	Economic classification	26 Grants										TOTAL
		263 To other g	jeneral governme	nt units								
		2632 Capital										
		National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds		of technology			TOTAL (26321 - 26329)	(261 - 263)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	C	0 0	0	0	0	0	0	0 0	0	0
	Distributive trades, storage and warehousing	0	C	0 0	0	0	0	0	0	0 0	0	0
	Hotels and restaurants	0	C	0 0	0	0	0	0	0	0 0	0	0
	Tourism	0	C	0 0	0	0	0	0	0	0 0	0	0
70474	Multipurpose development projects	0	C	C	C	C	0	0	C	0 0	0	0
7048	R&D Economic affairs	0	C	0	0	0	0	0	0) 0	0	0
	R&D General economic, commercial and labour affairs	0	C	0	C	C	0	0	C) 0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	C	0 0	C	C	0	0	0	0 0	0	0
	R&D Fuel and energy	0	C) C	0	0	0	0	C) 0	0	0
70484	R&D Mining, manufacturing and construction	0	C	0 0	C	C	0	0	C	0 0	0	0
	R&D Transport	0	C) C	C	0	0	0	C	0 0	0	0
70486	R&D Communication	0	C	0 0	C	C	0	0	C	0 0	0	0
70487	R&D Other industries	0	C	C	C	C	0	0	C) 0	0	0
7049	Economic affairs n.e.c.	0	0) (0	0	0	0	0) 0	0	0
				Ì	Ľ	Ľ						
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0 0	0	0
7051	Waste management	0	C	C	0	0	0	0	0	0 0	0	0
7052	Waste water management	0	C	C	0	0	0	0	0	0 0	0	0
7053	Pollution abatement	0	C	0 0	0	0	0	0	0	0 0	0	0
7054	Protection of biodiversity and landscape	0	C	C	0	0	0	0	0	0 0	0	0
7055	R&D Environmental protection	0	C	0	0	0	0	0	0	0 0	0	0
7056	Environmental protection n.e.c.	0	C	0	0	0	0	0	0	0 0	0	0

	Economic classification	26 Grants										TOTAL
		263 To other g	general governme	nt units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	Technical and Vocational	TOTAL (26321 - 26329)	(261 - 263)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0) (0	0 0	0	0	0	0	
7061	Housing development	0	0	C) (0	0 0	0	0	0	0	
7062	Community development	0	0	C	0 0	0	0 0	0	0	0	0	
7063	Water supply	0	0	C	0 0	0	0 0	0	0	0	0	
7064	Street lighting	0	0	0	0 0	0	0 0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	C	0 0	0	0 0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	C	0 0	0	0 0	0	0	0	0	
707	HEALTH	0	0	0	0 0	0	0 0	0	0	0	0	
	Outpatient services	0	0	0	0 0	0	0 0	0	0	0	0	
-	Paramedical services	0	0	0	0 0	0	0 0	0	0	0	0	
7073	Hospital services	0	0	0	0 0	0	0 0	0	0	0	0	
7074	Public health services	0	0	C	0 (0	0 0	0	0	0	0	
7075	R&D Health	0	0	C) (0	0 0	0	0	0	0	
7076	Health n.e.c.	0	0	C	0 0	0	0 0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0) (0	0 0	0	0	0	0	
7081	Recreational and sporting services	0	0	C	0 (0	0 0	0	0	0	0	
7082	Cultural services	0	0	C	0 (0	0 0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	C	0 0	0	0 0	0	0	0	0	
7084	Religious and other community services	0	0	0	0 0	0	0 0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	C	0 0	0 0	0 0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	C) (0	0 0	0	0	0	0	

	Economic classification	26 Grants										TOTAL
		263 To other g	general governme	nt units								
		2632 Capital										
			26322 National extra- budgetary	с 	26324 Provincial extra- budgetary	26325 Social security funds		of technology		Technical and Vocational Education and	TOTAL (26321 - 26329)	(261 - 263)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0 () (0	0 0	0 0	0	0	0	0
	Pre-primary and primary education	0	C) () (0	0 0	0 0	0	0	0	0
	Secondary education	0	C) () (0	0 0	0 0	0	0	0	0
	Post-secondary non-tertiary education	0	C	0 () (0	0 0	0 0	0	0	0	0
7094	Tertiary education	0	C	0 0) (0	0 0	0 0	0	0	0	0
7095	Education not definable by level	0	C	0 0) (0	0 0	0 0	0	0	0	0
7096	Subsidiary services to education	0	C) () (0	0 0	0 0	0	0	0	0
7097	R&D Education	0	C	0 0) (0	0 0	0 0	0	0	0	0
7098	Education n.e.c.	0	C	() (0	0 0	0	0	0	0	0
	SOCIAL PROTECTION	0	0) () (0	0 0	0 0	0	0	0	0
	Sickness and disability	0	C) () (0	0 0	0 0	0	0	0	0
	Sickness	0	C	0 () (0	0 0	0 0	0	0	0	0
	Disability	0	C	0 () (0	0 0	0 0	0	0	0	0
	Old age	0	C	0 () (0	0 0	0 0	0	0	0	0
	Survivors	0	C) () (0	0 0	0 0	0	0	0	0
7104	Family and children	0	C	() (0	0 0	0 0	0	0	0	0
	Unemployment	0	C	(0 0	0	0 0	0	0	0	0	0
7106	Housing	0	C) () (0	0 0	0 0	0	0	0	0
	Social exclusion n.e.c.	0	C) () (0	0 0	0 0	0	0	0	0
7108	R&D Social protection	0	0) () (0	0 0	0	0	0	0	0
7109	Social protection n.e.c.	0	C) () (C	0 0	0 0	0	0	0	0

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	security bene	efits	272 Social a	ssistance bei	nefits	273 Employr	ment-related	social benefits	
		2711	2712	TOTAL	2721		TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash		(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	0
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	(
	Executive and legislative organs, financial and fiscal affairs, external affairs	C	0 0	C	0 0	0	0	0	0	0	(
70111	Executive and legislative organs	C	0	C	0	0	0	0	0	0	(
70112	Financial and fiscal affairs	C	0	C	0 0	0	0	0	0	0	(
70113	External affairs	C	0	C	0	0	0	0	0	0	(
	Foreign economic aid	C	0	C	0 0	0	0	0	0	0	(
70121	Economic aid to developing countries and countries in transition	C	0 0	C	0 0	0	0	0	0	0	(
70122	Economic aid routed through international agencies	C	0 0	C	0 0	0	0	0	0	0	(
7013	General services	C	0	C	0 0	0	0	0	0	0	(
70131	General personnel services	C	0	C	0 0	0	0	0	0	0	(
70132	Overall planning and statistical services	C	0	C	0	0	0	0	0	0	(
70133	Other general services	C	0 0	C	0 0	0	0	0	0	0	(
	Basic research	C	0	C	0	0	0	0	0	0	(
7015	R&D General public services	C	0	C	0	0	0	0	0	0	C
7016	General public services n.e.c.	C	0	C	0	0	0	0	0	0	C
7017	External affairsPublic debt transactions	C	0	C	0	0	0	0	0	0	(
7018	Transfers of a general character between different levels of government	C	0	C	0 0	0	0	0	0	0	0

	Economic classification										TOTAL
		271 Social s	ecurity bene	efits	272 Social a	ssistance ber	nefits	273 Employr	nent-related	social benefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	
	Fire protection services	0	0	0	0	0	0	0	0	0	
	Law courts	0	0	0	0	0	0	0	0	0	
	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
				0			0			0	
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	
	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	-	0	0	0	
	Agriculture	0	0	0	0	0	0	0	0	0	
	Forestry	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	

	Economic classification										TOTAL
		271 Social	security bene	efits	272 Social a	ssistance be	nefits	273 Employr	nent-related	social benefits	1
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)		2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	(0 0	0 0	0	0	(0 0	0	0	0
	Coal and other solid mineral fuels	(0 0	0 0	0	0	0	0 0	0	0	0
70432	Petroleum and natural gas	(0 0	0 0	0	0	(0 0	0	0	0
70433	Nuclear fuels	(0 0	0 0	0	0	0	0 0	0	0	0
70434	Other fuels	(0 0	0 0	0	0	(0 0	0	0	0
70435	Electricity	(0 0	0 0	0	0	(0 0	0	0	0
70436	Non-electric energy	(0 0	0 0	0	0	0	0 0	0	0	0
	Mining, manufacturing and construction	(0 0	0 0	0	0	0	0 0	0	0	0
	Mining of mineral resources other than mineral fuels	(0 0	0 0	0	0	(0 0	0	0	0
70442	Manufacturing	(0 0	0 0	0	0	0) 0	0	0	0
70443	Construction	(0 0	0 0	0	0	(0 0	0	0	0
	Transport	(0 0	0 0	0	0	(0 0	0	0	0
	Road transport	(0 0	0 0	0	0	(0 0	0	0	0
	Water transport	(0 0	0 0	0	0	(0 0	0	0	0
	Railway transport	(0 0	0 0	0	0	(0 0	0	0	0
	Air transport	(0 0	0 0	0	0	(0 0	0	0	0
70455	Pipeline and other transport	(0 0	0 0	0	0	(0 0	0	0	0
7046	Communication	(0 0	0	0	0	(0 0	0	0	0

	Economic classification										TOTAL
		271 Social s	ecurity bene	efits	272 Social a	ssistance ber	nefits	273 Employr	nent-related	social benefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
				0							
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
				0							
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	security bene	efits	272 Social a	ssistance be	nefits	273 Employr	ment-related	social benefits	i i
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0 0	0	0	(0	0	0	(
7061	Housing development	0	0	0 0	0	0	(0 0	0	0	(
7062	Community development	0	0 0	0 0	0	0	(0	0	0	(
7063	Water supply	0	0 0	0 0	0	0	0	0	0	0	(
	Street lighting	0	0 0	0 0	0	0	0	0	0	0	(
7065	R&D Housing and community amenities	0	0 0	0 0	0	0	(0 0	0	0	(
7066	Housing and community amenities n.e.c.	0	0 0	0 0	0	0	0	0	0	0	(
				0			()			
707	HEALTH	0	0	0 0	0	0	(0	0	0	
7072	Outpatient services	0	0 0	0 0	0	0	(0 0	0	0	(
70724	Paramedical services	0	0 0	0 0	0	0	0	0	0	0	(
	Hospital services	0	0 0	0 0	0	0	(0 0	0	0	(
7074	Public health services	0	0	0 0	0	0	(0	0	0	(
7075	R&D Health	0	0 0	0 0	0	0	(0 0	0	0	(
7076	Health n.e.c.	0	0	0 0	0	0	(0	0	0	(
				0			()			
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	(0	0	0	(
	Recreational and sporting services	0	C	0 0	0	0	(0	0	0	(
7082	Cultural services	0	C	0 0	0	0	(0	0	0	(
	Broadcasting and publishing services	0	C	0 0	0	0	(0	0	0	(
7084	Religious and other community services	0	C	0 0	0	0	(0	0	0	(
7085	R&D Recreation, culture and religion	0	0	0 0	0	0	(0	0	0	(
7086	Recreation, culture and religion n.e.c.	0	C	0 0	0	0	(0	0	0	(

	Economic classification										TOTAL
		271 Social s	security bene	efits	272 Social a	ssistance be	nefits	273 Employr	nent-related	social benefits	i
		2711	2712	TOTAL	2721		TOTAL		2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0 0	0	0		0 0	0	0 0	0
7091	Pre-primary and primary education	C	C	0 0	0	0	() 0	C	0 0	0
7092	Secondary education	C	C	0 0	C	0	0) 0	C	0 0	0
7093	Post-secondary non-tertiary education	C	C	0 0	0	0	0) 0	C	0 0	0
7094	Tertiary education	C	C	0 0	0	0	() 0	C	0 0	0
	Education not definable by level	C	C	0 0	0	0	0) 0	C	0 0	0
7096	Subsidiary services to education	C	C	0 0	C	0	() 0	C	0 0	0
7097	R&D Education	C	C	0 0	0	0	0) 0	C	0 0	0
7098	Education n.e.c.	C	C	0 0	C	0	() 0	C	0 0	0
710	SOCIAL PROTECTION	0	C	0	0	0		0 0	C	0 0	0
7101	Sickness and disability	C	C	0 0	0	0	0) 0	C	0 0	0
71011	Sickness	C	C	0 0	C	0	() 0	C	0 0	0
71012	Disability	C	C	0 0	C	0	0) 0	C	0 0	0
7102	Old age	C	C	0 0	C	0	() 0	C	0 0	0
7103	Survivors	C	C	0 0	0	0	0) 0	C	0 0	0
7104	Family and children	C	0	0	0	0	() 0	C	0	0
7105	Unemployment	C	0	0 0	C	0	() 0	C	0	0
7106	Housing	C	0	0	0	0	() 0	C	0	0
7107	Social exclusion n.e.c.	C	C	00	C	0	() 0	C	00	0
7108	R&D Social protection	C	0	0	0	0	() 0	C	0	0
7109	Social protection n.e.c.	C	0	0 0	C	0	() 0	C	0	0

/	Economic classification	28 Other payments						I
		281 Property exper	se other than intere	est				
		2811		2812	2813	2814	2815	TOTAL
		Dividends (public o		Withdrawals from	Property expenses	Rent (non-	Reinvested	
		28111	28112	income of quasi-	for investment	produced	earnings on	
		To non-residents	To residents	corporations	income	assets)	foreign direct	(2811 - 2815)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	. 0
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	. 0
	Executive and legislative organs	0	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	0	0	, 0
70113	External affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	C	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	C	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
				-				
	Basic research	0	0	0	0	0	C	0
	R&D General public services	0	0	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	0	0	0
	External affairsPublic debt transactions	0	0	0	0	0	0	. 0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	, 0

	Economic classification	28 Other payments		· ·				
		281 Property exper	nse other than intere	st				
		2811 Dividends (public o 28111		2812 Withdrawals from income of quasi-	2813 Property expenses for investment	Rent (non-	2815 Reinvested earnings on	TOTAL
		To non-residents	To residents	corporations	income		foreign direct	(2811 - 2815)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
	Prisons	0	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0	0
-	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

/	Economic classification							
			se other than intere	est				
		2811		2812	2813	2814	2815	TOTAL
		Dividends (public o	orporations only)	Withdrawals from	Property expenses		Reinvested	
			28112	income of quasi-	for investment		earnings on	
		To non-residents	To residents	corporations	income	assets)	foreign direct	(2811 - 2815)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
	Electricity	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0
	Mining, manufacturing and construction	0	0	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
	Transport	0	0	0	0	0	0	0
	Road transport	0	0	0	0	0	0	0
	Water transport	0	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

\langle	Economic classification							
		281 Property exper	nse other than intere	est				
		2811 Dividends (public o			2813 Property expenses for investment	2814 Rent (non- produced	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	corporations	income		earnings on foreign direct	(2811 - 2815)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
	R&D Economic affairs	0	0	0	0	0	0	0
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
	Waste management	0	0	0	0	0	0	0
	Waste water management	0	0	0	0	0	0	0
	Pollution abatement	0	0	0	0	0	0	0
	Protection of biodiversity and landscape	0	0	0	0	0	0	0
	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

\langle	Economic classification	28 Other payments						
		281 Property exper	nse other than intere	est				
		2811 Dividends (public o	corporations only)		2813 Property expenses		2815 Reinvested	TOTAL
			28112	income of quasi-	for investment	-	earnings on	
		To non-residents		corporations	income	assets)	foreign direct	(2811 - 2815)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0
	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
	Street lighting	0	0	0	0	0	0	0
	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

	Economic classification							
		281 Property exper	nse other than intere	est				
		2811 Dividends (public o			2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
			28112 To residents	income of quasi- corporations	for investment income	produced assets)	earnings on foreign direct	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	C	0	(0 0	0	0
7091	Pre-primary and primary education	0	C	0) (0 0	0	0
	Secondary education	0	C	0) (0 (0	0
7093	Post-secondary non-tertiary education	0	C	0) () (0	0
7094	Tertiary education	0	C	0	(0 0	0	0
7095	Education not definable by level	0	C	0) () (0	0
7096	Subsidiary services to education	0	C	0	() (0 0	0
7097	R&D Education	0	C	0) () ()	0 0	0
7098	Education n.e.c.	0	C	0) (0 0	0 0	0
	SOCIAL PROTECTION	0	0	0	0 0) (0	0
	Sickness and disability	0	C	0) () ()	0 0	0
71011	Sickness	0	C	0	() (0 0	0
	Disability	0	C	0) (0 0	0 0	0
	Old age	0	C	0	() (0 0	0
7103	Survivors	0	C	0) (0 0	0 0	0
	Family and children	0	C	0	() (0 0	0
	Unemployment	0	C	0	(0 0	0 0	0
7106	Housing	0	C	0	() (0 0	0
7107	Social exclusion n.e.c.	0	C	0	(0 0	0 0	0
7108	R&D Social protection	0	C	0	() (0 0	0
7109	Social protection n.e.c.	0	C	0) () (0	0

$\overline{)}$	Economic classification	28 Other payments							
		282 Transfers not e	Isewhere classified						
		2821 Current transf	ers not elsewhere c	assified					
		28211	28212 Compulsory	fees and theft and		28214	28215	28217	TOTAL
		NPISH	282121	282122	Surrender of donor		Households	Purchases of	
				Theft and losses	-	damages		goods and	
			(fines, penalties,		donors			services for distribution to	
			licences, regional services levies,					households	
			etc.)					nousenoius	
			010.)						(28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	(0 0	0		0 3 817 862	(3 817 862
	GENERAL PUBLIC SERVICES	0	(0 0	0		0 0		0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	(0 0	0		0 0	(0
	Executive and legislative organs	0	(0 0	0 0		0 0	(0
	Financial and fiscal affairs	0	(0 0	0 0		0 0	(0
70113	External affairs	0	(0 0	0		0 0	(0
	Foreign economic aid	0	0	0 0	0 0		0 0	(0
	Economic aid to developing countries and countries in transition	0	(0 0	0 0		0 0	(0
70122	Economic aid routed through international agencies	0	(0 0	0 0		0 0	(0
	General services	0	(0 0	0 0	(0 0	(0
	General personnel services	0	(0 0	0 0	(0 0	(0
	Overall planning and statistical services	0	(0 0	0	(0 0	(0
70133	Other general services	0	(0 0	0 0	(0 0	(0
	Basic research	0	(0 0	0 0	(0 0	(0
	R&D General public services	0	(0 0	0 0	(0 0	(0
	General public services n.e.c.	0	(0 0	0 0	(0 0	(0
	External affairsPublic debt transactions	0	(0 0	0 0	(0 0	(0
7018	Transfers of a general character between different levels of government	0	(0 0	0		0 0	(0

	Economic and functional classification of expense cash nows for operating Economic classification		• •	,					
		282 Transfers not e	sewhere classified						
			ers not elsewhere cl						
			28212 Compulsory	fees and theft and	28213	28214	28215	28217	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor	Injuries and damages	Households	Purchases of goods and services for distribution to households	(28211 - 28217)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
-	DEFENCE	0	0	0	0	() () (0
7021	Military defence	0	0	0	0	() (0 0	0
7022	Civil defence	0	0	0	0	(0 (0 0	0
7023	Foreign military aid	0	0	0	0	() (0 0	0
7024	R&D Defence	0	0	0	0	() (0 0	0
7025	Defence n.e.c.	0	0	0	0	() (0 0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	(0 (0 0	0
7031	Police services	0	0	0	0	(0 (0 0	0
7032	Fire protection services	0	0	0	0	(0 (0 0	0
7033	Law courts	0	0	0	0	(0 (0 0	0
7034	Prisons	0	0	0	0	(0 (0 0	0
7035	R&D Public order and safety	0	0	0	0	(0 (0 0	0
7036	Public order and safety n.e.c.	0	0	0	0	() (0 0	0
	ECONOMIC AFFAIRS	0	0	0	0	() (0 0	0
-	General economic, commercial and labour affairs	0	0	0	0	() (0 0	0
	General economic and commercial affairs	0	0	0	0	() (0 0	0
70412	General labour affairs	0	0	0	0	() (0 0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	() (0 0	0
	Agriculture	0	0	0	0	() (0 0	0
	Forestry	0	0	0	0	(, ,	0 0	0
70423	Fishing and hunting	0	0	0	0	() (0 0	0

Economic classification	28 Other payments							
	282 Transfers not e	Isewhere classified						
	2821 Current transf	ers not elsewhere cl	assified					
	28211	28212 Compulsory	fees and theft and	28213	28214	28215	28217	TOTAL
	NPISH	282121	282122	Surrender of donor	Injuries and damages	Households	Purchases of goods and services for distribution to households	(28211 - 28217)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	C	0	0	() (0	0 0
70431 Coal and other solid mineral fuels	0	C	0 0	0	() (0	0 0
70432 Petroleum and natural gas	0	C	0	0	() (0	0 0
70433 Nuclear fuels	0	C	0	0	() (0	0 0
70434 Other fuels	0	C	0	0	() (0	0 0
70435 Electricity	0	C	0	0	() (0	0 0
70436 Non-electric energy	0	C	0	0	() (0	0 0
7044 Mining, manufacturing and construction	0	C	0	0	() (0	0 0
70441 Mining of mineral resources other than mineral fuels	0	C	0	0	() (0	0 0
70442 Manufacturing	0	C	0	0	() (0	0 0
70443 Construction	0	C	0	0	() (0) 0
7045 Transport	0	C	0	0	() (0	0 0
70451 Road transport	0	C	0	0	() (0) 0
70452 Water transport	0	C	0	0	() (0) 0
70453 Railway transport	0	C	0	0	() (0	0 0
70454 Air transport	0	C	0	0	() (0	0 (
70455 Pipeline and other transport	0	C	0	0	() (0) 0
7046 Communication	0	C	0	0	() (0	0 0

Economic classification								
	282 Transfers not e	sewhere classified						
	2821 Current transf	ers not elsewhere cl	assified					
	28211	28212 Compulsory	fees and theft and	28213	28214	28215	28217	TOTAL
	NPISH	282121	282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages		Purchases of goods and services for distribution to households	(28211 - 28217)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	0	0
70473 Tourism	0	0	0	0	0	0	0	0
70474 Multipurpose development projects	0	0	0	0	0	0	0	0
7048 R&D Economic affairs	0	0	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485 R&D Transport	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0
7051 Waste management	0	0	0	0	0	0	0	0
7052 Waste water management	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0	0
7055 R&D Environmental protection	0	0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0

	Economic and renetional classification of expense classification		• •	,					
		282 Transfers not e	sewhere classified						
		2821 Current transf	ers not elsewhere cl	assified					
			28212 Compulsory	fees and theft and	28213	28214	28215	28217	TOTAL
		NPISH	282121	282122	Surrender of donor		Households	Purchases of	
			Compulsory fees	Theft and losses		damages		goods and	
			(fines, penalties,		donors			services for distribution to	
			licences, regional services levies,					households	
			etc.)					nousenoius	
			•						(28211 - 28217)
	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	(0 0	C	0
7061	Housing development	0	0	0	0	(0 0	C	0
7062	Community development	0	0	0	0	(0 0	C	0
7063	Water supply	0	0	0	0	(0 0	C	0
7064	Street lighting	0	0	0	0	(0 0	C	0
7065	R&D Housing and community amenities	0	0	0	0	(0 0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	(0 0	C	0
707	HEALTH	0	0	0	0	(0 0	0	0
	Outpatient services	0	0	0	0	(0 0	0	0
-	Paramedical services	0	0	0	0	(0 0	0	0
7073	Hospital services	0	0	0	0	(0 0	C	0
7074	Public health services	0	0	0	0	(0 0	0	0
7075	R&D Health	0	0	0	0	0	0 0	C	0
7076	Health n.e.c.	0	0	0	0	(0 0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0 0	C	0
7081	Recreational and sporting services	0	0	0	0	0	0 0	C	0
7082	Cultural services	0	0	0	0	0	0 0	C	0
7083	Broadcasting and publishing services	0	0	0	0	0	0 0	C	0
7084	Religious and other community services	0	0	0	0	0	0 0	C	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0 0	C	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0 0	0	0

	Economic classification	28 Other payments		·					
			elsewhere classified						
		2821 Current trans	fers not elsewhere cl	assified					
		28211	28212 Compulsory	fees and theft and	28213	28214	28215	28217	TOTAL
		NPISH	282121	282122	Surrender of donor		Households	Purchases of	
			Compulsory fees	Theft and losses		damages		goods and	
			(fines, penalties,		donors			services for	
			licences, regional					distribution to households	
			services levies, etc.)					nousenoius	
			elc.)						(28211 - 28217)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	(0 0) (0 0		0 3 817 862	2	0 3 817 862
	Pre-primary and primary education	(0 0) (0 0		0 0)	0 0
7092	Secondary education	(0 0) (0 0		0 0)	0 0
7093	Post-secondary non-tertiary education	(0 0) (0 0		0 0)	0 0
7094	Tertiary education	(0 0) (0 0		3 817 862	2	0 3 817 862
	Education not definable by level	(0 0) (0 0		0 0)	0 0
7096	Subsidiary services to education	(0 0) (0 0		0 0)	0 0
7097	R&D Education	(0 0) (0 0		0 0)	0 0
7098	Education n.e.c.	(0 0) (0 0		0 0)	0 0
710	SOCIAL PROTECTION	(0 0) (0 0		0 0)	0 0
7101	Sickness and disability	(0 0) (0 0		0 0)	0 0
71011	Sickness	(0 0) (0 0		0 0)	0 0
	Disability	(0 0) (0 0		0 0)	0 0
7102	Old age	(0 0) (0 0		0 0)	0 0
7103	Survivors	() () (0 0		0 0)	0 0
7104	Family and children	() () (0 0		0 0)	0 0
7105	Unemployment	() () (0 0		0 0)	0 0
7106	Housing	(0 () (0 0		0 0)	0 0
7107	Social exclusion n.e.c.	() () (0 0		0 0)	0 0
	R&D Social protection	() () (0 0		0 0)	0 0
7109	Social protection n.e.c.	(0 0) (0 0		D C)	0 0

/	Economic classification								
	282 Transfers not elsewhere classified								
		2821 Current tran	TOTAL						
		28218 Public Corporations 28219 Private Enterprises			1				
		282181	282182		282192	1			
		Financial Public	Non-financial	Financial Private	Non-financial				
		Corporations	Public	enterprises	Private				
			Corporations		enterprises				
						(28211 - 282192)			
	onal classification	R '000	R '000	R '000	R '000	R '000			
70	GENERAL GOVERNMENT SERVICES	0	C	0	0	0			
	GENERAL PUBLIC SERVICES	0	C	Ĵ	0	0			
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	C	0	0	0			
	Executive and legislative organs	0	C	0	,	0			
	Financial and fiscal affairs	0	C	0	ļ	0			
70113	External affairs	0	C	0	0	0			
7040	Franker and and			0					
	Foreign economic aid	0		0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0			
	Economic aid to developing countries and countries in transition	0	l l	0	ļ	0			
70122	Economic aid routed through international agencies	0	L L	0	l l	0			
7013	General services	0	C	0	(0			
	General personnel services	0	C	0	(0			
	Overall planning and statistical services	0	C	0	0	0			
	Other general services	0	C	0	C	0			
	Basic research	0	C	0	0	0			
	R&D General public services	0	C	0	0	0			
	General public services n.e.c.	0	C	0	0	0			
	External affairsPublic debt transactions	0	C	0	0	0			
7018	Transfers of a general character between different levels of government	0	C	0	0	0			

	Economic and functional classification of expense cash nows for operating activ			,			
		282 Transfers not	elsewhere classif	ied			
	2821 Current transfers not elsewhere classified						
		28218 Public Corporations		28219 Private Enterprises		1	
		282181	282182	282191	282192		
		Financial Public	Non-financial	Financial Private	Non-financial		
		Corporations	Public	enterprises	Private		
			Corporations		enterprises		
			-			(28211 - 282192)	
	onal classification	R '000	R '000	R '000	R '000	R '000	
-	DEFENCE	0	0	0	(0 0	
	Military defence	0	0	0	(0 0	
-	Civil defence	0	0	0	,	0	
	Foreign military aid	0	ů	0		0 0	
-	R&D Defence	0	ů	0	· · · · · ·	0 0	
7025	Defence n.e.c.	0	0	0	(0 0	
	PUBLIC ORDER AND SAFETY	0	ů	0		0	
	Police services	0	ÿ	0	· · · · · ·	0 0	
	Fire protection services	0	ů	0		0 0	
	Law courts	0	ÿ	0		0 0	
	Prisons	0	-	0		0 0	
	R&D Public order and safety	0	ů	0		0 0	
7036	Public order and safety n.e.c.	0	0	0	(0 0	
-	ECONOMIC AFFAIRS	0	ů	0		0 0	
	General economic, commercial and labour affairs	0	v	0	· · · · · ·	0 0	
-	General economic and commercial affairs	0	0	0	(0	
70412	General labour affairs	0	0	0	(0 0	
	Agriculture, forestry, fishing and hunting	0	0	0	(0 0	
	Agriculture	0	0	0		0	
	Forestry	0	-	0		0 0	
70423	Fishing and hunting	0	0	0	(0 0	

	Economic classification	28 Other paymen	ts			
		282 Transfers not	t elsewhere classi	ied		
		2821 Current tran	sfers not elsewhe	re classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	
		282181	282182	282191	282192	
		Financial Public	Non-financial	Financial Private	Non-financial	
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	
						(28211 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0) (0 0	(0 0
	Coal and other solid mineral fuels	0) () 0	(0 0
70432	Petroleum and natural gas	0) (0 0	(0 0
70433	Nuclear fuels	0) (0 0	(0 0
70434	Other fuels	0) (0 0	(0 0
70435	Electricity	0) () 0	(0 0
70436	Non-electric energy	0) () 0	(0 0
	Mining, manufacturing and construction	0) (0 0	(0 0
	Mining of mineral resources other than mineral fuels	0) (0 0	(0 0
70442	Manufacturing	0) (0 0	(0 0
70443	Construction	C) (0 0	(0 0
	-					
	Transport	0	,	0 0		0 0
	Road transport	0		0 0		0
	Water transport	0) (0 0		0 0
	Railway transport	C) (0 0		0 0
	Air transport	0	, ,	0 0		0 0
70455	Pipeline and other transport	0) (0 0	(0 0
7046	Communication	0) (0 0	(0 0

	Economic classification of expense cash nows of operating active	28 Other payment	ts	•		
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	oorations	28219 Private Ent	erprises	
		282181	282182	282191	282192	
		Financial Public	Non-financial	Financial Private	Non-financial	
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	
						(00044 000400)
		B 1000	D 1000	D 1000	B 1999	(28211 - 282192)
	onal classification	R '000	R '000	R '000	R '000	R '000
-	Other industries	0	0	0	0	0
	Distributive trades, storage and warehousing	0	0	0	0	0
-	Hotels and restaurants	0	0	0	°	0
	Tourism	0	0	0	ů	0
70474	Multipurpose development projects	0	0	0	0	0
			-	-		
	R&D Economic affairs	0	0	0	-	0
	R&D General economic, commercial and labour affairs	0	0	0	ů	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	°	0
	R&D Fuel and energy	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0
	R&D Transport	0	0	0	0	0
	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

	Economic and functional classification of expense cash hows for operating activ Economic classification			•		
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	porations	28219 Private Ent	erprises	
		282181	282182	282191	282192	
		Financial Public	Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	
						(28211 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0		0 0
7061	Housing development	0	0	0	(0 0
7062	Community development	0	0	0	(0 0
7063	Water supply	0	0	0	(0 0
7064	Street lighting	0	0	0	(0 0
7065	R&D Housing and community amenities	0	0	0	(0 0
7066	Housing and community amenities n.e.c.	0	0	0	(0 0
707	HEALTH	0	0	0		0 0
7072	Outpatient services	0	0	0	(0 0
-	Paramedical services	0	0	0	(0 0
7073	Hospital services	0	0	0	(0 0
7074	Public health services	0	0	0	(0 0
	R&D Health	0	0	0	(0 0
7076	Health n.e.c.	0	0	0	(0 0
	RECREATION, CULTURE AND RELIGION	0	0	0		0 0
	Recreational and sporting services	0	0	0		0 0
	Cultural services	0	0	0	(0 0
	Broadcasting and publishing services	0	0	0		0 0
	Religious and other community services	0	ů	0		0 0
	R&D Recreation, culture and religion	0	-	0		0 0
7086	Recreation, culture and religion n.e.c.	0	0	0	(0 0

	Economic classification 28 Other payments										
		282 Transfers not	elsewhere classif	ied							
		2821 Current tran	sfers not elsewhe	re classified		TOTAL					
		28218 Public Cor		28219 Private Ent	erprises						
		282181	282182	282191	282192						
			Non-financial	Financial Private							
		Corporations	Public	enterprises	Private						
			Corporations		enterprises						
						(28211 - 282192)					
Functio	onal classification	R '000	R '000	R '000	R '000	R '000					
709	EDUCATION	0	() 0		0 0					
7091	Pre-primary and primary education	0	(0 0) (0 0					
7092	Secondary education	0	(0 0) (0 0					
7093	Post-secondary non-tertiary education	0	(0 0) (0 0					
	Tertiary education	0	(0 0) (0 0					
	Education not definable by level	0	(0 0) (0 0					
	Subsidiary services to education	0	(0 0) (0 0					
	R&D Education	0	(0 0) (0 0					
7098	Education n.e.c.	0	(0 0) (0 0					
	SOCIAL PROTECTION	0	(0 0) 0					
	Sickness and disability	0	(0 0) (0 0					
-	Sickness	0	(0 0) (0 0					
	Disability	0	(0 0) (0 0					
	Old age	0	(0 0) (0 0					
	Survivors	0	(0 0) (0 0					
	Family and children	0	(0 0) (0 0					
	Unemployment	0	(0 0) () 0					
	Housing	0	(0 0) (0 0					
	Social exclusion n.e.c.	0	(0 0) () 0					
	R&D Social protection	0	(0 0	`	0 0					
7109	Social protection n.e.c.	0	(0 0) (0 0					

	Economic classification	28 Other p	ayments							
			ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
		28221	28222	28223	28224	28225	28226	28227		
		NPISH	Households	Exchange	Financial			Non-financial		
				rate losses	Public	Public		Private		
					corporation	corporation	enterprises	enterprises	(28221 - 28227)	(28211 - 28227)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	C	0	0	0	0	3 817 862
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	C	0	0	C	0 0	0	0	0	0
70111	Executive and legislative organs	C	0	0	C	0 0	0	0	0	0
70112	Financial and fiscal affairs	C	0	0	C	0	0	0	0	0
70113	External affairs	C	0	0	C	0 0	0	0	0	0
7012	Foreign economic aid	C	0	0	C	0 0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	C	0	0	C	0	0	0	0	0
70122	Economic aid routed through international agencies	C	0	0	C	0 0	0	0	0	0
7013	General services	C	0	0	C	0 0	0	0	0	0
70131	General personnel services	C	0	0	C	0 0	0	0	0	0
70132	Overall planning and statistical services	C	0	0	C	0 0	0	0	0	0
70133	Other general services	C	0	0	C	0 0	0	0	0	0
7014	Basic research	C	0	0	C	0	0	0	0	0
7015	R&D General public services	C	0	0	C	0	0	0	0	0
7016	General public services n.e.c.	C	0	0	C	0	0	0	0	0
7017	External affairsPublic debt transactions	C	0	0	C	0	0	0	0	0
7018	Transfers of a general character between different levels of government	C	0	0	C	0	0	0	0	0

	Economic classification				•					
			ers not elsewł	nere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
			28222	28223	28224	28225	28226	28227	1	
		NPISH	Households			Non-financial		Non-financial		
				rate losses		Public	Private	Private		
						corporation		enterprises	(28221 - 28227)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0	0	0	0
	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0
	Police services	0	0	0	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0	0	0	0
	Law courts	0	0	0	0	0	0	0	0	0
	Prisons	0	0	0	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0
									0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

\langle	Economic classification									
		282 Transf	ers not elsewh	nere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
			28222 Households	Exchange rate losses	Public	28225 Non-financial Public corporation	Financial	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	0
	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0
	Road transport	0	0	0	0	0	0	0	0	0
	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Economic classification 28 Other payments										
		282 Transf	ers not elsewł	nere classifie	d					TOTAL
		2822 Capit	al transfers no	ot elsewhere	classified				TOTAL	
		28221	28222	28223	28224	28225	28226	28227	1	
		NPISH	Households			Non-financial		Non-financial		
				rate losses		Public	Private	Private		
						corporation	-	enterprises	(28221 - 28227)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0	0	0	0
	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	•	0	0	0	0
	Tourism	0	0	0	0	•	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
	R&D Economic affairs	0	0	0	0	ů	0	0	0	0
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	÷	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
	R&D Transport	0	0	0	0	0	0	0	0	0
	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0
	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Economic classification 28 Other payments										
		282 Transf	ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
		28221	28222	28223	28224	28225	28226	28227		
		NPISH	Households	Exchange	Financial	Non-financial	Financial	Non-financial		
				rate losses		Public	Private	Private		
					corporation	corporation	enterprises	enterprises	(28221 - 28227)	(28211 - 28227)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0
	Community development	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	C	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0
	Cultural services	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	C	0	0	0	0

Economic classification 28 Other payments										
		282 Transf	ers not elsewh	nere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
		28221		28223	28224	28225	28226	28227		
		NPISH	Households	Exchange	Financial		Financial	Non-financial		
				rate losses		Public	Private	Private		
					corporation	corporation	enterprises	enterprises	(28221 - 28227)	(28211 - 28227)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0	0	0	0	0	3 817 862
7091	Pre-primary and primary education	0	0	0	C	0	0	0	0	0
	Secondary education	0	0	0	C) C	0 0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	C	0 0	0	0	0	0
7094	Tertiary education	0	0	0	C	0 0) C	0	0	3 817 862
7095	Education not definable by level	0	0	0	C	0 0	0 0	0	0	0
7096	Subsidiary services to education	0	0	0	C	0 0) C	0	0	0
7097	R&D Education	0	0	0	C	0 0	0 0	0 0	0	0
7098	Education n.e.c.	0	0	0	C	0 0) C	0	0	0
710	SOCIAL PROTECTION	0	0	0	C	0	0	0	0	0
7101	Sickness and disability	0	0	0	C	0 0	0 0	0	0	0
71011	Sickness	0	0	0	C	0 0	0	0	0	0
71012	Disability	0	0	0	C	0 0	0 0	0	0	0
7102	Old age	0	0	0	C	0 0	0 0	0	0	0
7103	Survivors	0	0	0	C	0 0	0 0	0	0	0
7104	Family and children	0	0	0	C) (0	0	0	0
7105	Unemployment	0	0	0	C	0	0 0	0	0	0
7106	Housing	0	0	0	C	C	0 0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	C	C) C	0	0	0
7108	R&D Social protection	0	0	0	C	0) C	0 0	0	0
7109	Social protection n.e.c.	0	0	0	C) () C	0 0	0	0

	Economic classifica	tion 28 Other pa	ayments				TOTAL
		283 Premiu	ims, fees and c	laims related to r	nonlife	TOTAL	
		2831 Premi	ums, fees and	current claims	2832		
		28311	28312	28313	Capital claims		
		Premiums	Fees for	Current claims		(28311 - 2832)	(281 - 283)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	46 852	0	0	0	46 852	3 864 714
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	(
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	C	0	0	0	0	(
70111	Executive and legislative organs	C	0	0	0	0	(
70112	Financial and fiscal affairs	C	0	0	0	0	(
70113	External affairs	C	0	0	0	0	
7012	Foreign economic aid	C	0	0	0	0	(
70121	Economic aid to developing countries and countries in transition	C	0	0	0	0	(
70122	Economic aid routed through international agencies	C	0	0	0	0	(
7013	General services	C	0	0	0	0	(
70131	General personnel services	C	0	0	0	0	(
70132	Overall planning and statistical services	C	0	0	0	0	(
70133	Other general services	C	0	0	0	0	(
7014	Basic research	C	0	0	0	0	(
7015	R&D General public services	C	0	0	0	0	(
7016	General public services n.e.c.	C	0	0	0	0	(
7017	External affairsPublic debt transactions	C	0	0	0	0	(
7018	Transfers of a general character between different levels of government	C	0	0	0	0	

	Economic classification						TOTAL
				aims related to r	onlife	TOTAL	
		2831 Premi	ums, fees and o	current claims	2832		
		28311	28312	28313	Capital claims		
		Premiums	Fees for	Current claims		(28311 - 2832)	(281 - 283)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

/	Economic classification	ation 28 Other payments							
				aims related to r	onlife	TOTAL			
		2831 Premi	ums, fees and	current claims	2832				
		28311	28312	28313	Capital claims				
		Premiums	Fees for	Current claims		(28311 - 2832)	(281 - 283)		
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0		
70436	Non-electric energy	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0		
7045	Transport	0	0	0	0	0	0		
70451	Road transport	0	0	0	0	0	0		
70452	Water transport	0	0	0	0	0	0		
	Railway transport	0	0	0	0	0	0		
70454	Air transport	0	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0		

Economic classification			TOTAL			
	283 Premiu	ms, fees and c	aims related to r	nonlife	TOTAL	
	2831 Premi	ums, fees and	current claims	2832		
	28311	28312	28313	Capital claims		
	Premiums	Fees for	Current claims		(28311 - 2832)	(281 - 283)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0
70473 Tourism	0	0	0	0	0	0
70474 Multipurpose development projects	0	0	0	0	0	0
7048 R&D Economic affairs	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485 R&D Transport	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051 Waste management	0	0	0	0	0	0
7052 Waste water management	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	0	0
7055 R&D Environmental protection	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0

	Economic classification	sification 28 Other payments								
			,	laims related to r		TOTAL				
			ums, fees and		2832					
		28311	28312	28313	Capital claims					
		Premiums	Fees for	Current claims		(28311 - 2832)	(281 - 283)			
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000			
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	(
7061	Housing development	0	0	0	0	0				
7062	Community development	0	0	0	0	0				
7063	Water supply	0	0	0	0	0				
7064	Street lighting	0	0	0	0	0				
7065	R&D Housing and community amenities	0	0	0	0	0				
7066	Housing and community amenities n.e.c.	0	0	0	0	0				
707	HEALTH	0	0	0	0	0				
7072	Outpatient services	0	0	0	0	0				
70724	Paramedical services	0	0	0	0	0				
7073	Hospital services	0	0	0	0	0				
7074	Public health services	0	0	0	0	0				
7075	R&D Health	0	0	0	0	0				
7076	Health n.e.c.	0	0	0	0	0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0				
7081	Recreational and sporting services	0	0	0	0	0				
7082	Cultural services	0	0	0	0	0				
7083	Broadcasting and publishing services	0	0	0	0	0				
7084	Religious and other community services	0	0	0	0	0				
7085	R&D Recreation, culture and religion	0	0	0	0	0				
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0				

I able .	2 - Economic and functional classification of expense cash flows for operating activity			/ear (concluded)			-
	Economic classification					-	TOTAL
			1	aims related to		TOTAL	
		2831 Premi	ums, fees and		2832		
		28311	28312	28313	Capital claims		
		Premiums	Fees for	Current claims		(28311 - 2832)	(281 - 283)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	46 852	0	0	0	46 852	3 864 714
7091	Pre-primary and primary education	0	0	C	0	0	0
7092	Secondary education	0	0	C	0	0	0
7093	Post-secondary non-tertiary education	0	0	C	0	0	0
7094	Tertiary education	46 852	0	C	0	46 852	3 864 714
7095	Education not definable by level	0	0	C	0 0	0	0
7096	Subsidiary services to education	0	0	C	0 0	0	0
7097	R&D Education	0	0	C	0 0	0	0
7098	Education n.e.c.	0	0	C	0 0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	C	0	0	0
71011	Sickness	0	0	C	0 0	0	0
71012	Disability	0	0	C	0 0	0	0
7102	Old age	0	0	C	0 0	0	0
7103	Survivors	0	0	C	0 0	0	0
7104	Family and children	0	0	C	0 0	0	0
7105	Unemployment	0	0	C	0 0	0	0
7106	Housing	0	0	C	0 0	0	0
7107	Social exclusion n.e.c.	0	0	C	0 0	0	0
7108	R&D Social protection	0	0	C	0 0	0	0
7109	Social protection n.e.c.	0	0	C	0 0	0	0

	Economic classification	61 Purchases of	non-financial as	sets	-						
		611 Fixed asset	5								TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
		61111		61113	61114	61121	61122 Machiner	y and equipment	other than trans	port equipment	Ī
		Dwellings	Buildings other		Land	Transport	611221	611222	Mach	inery and	
					improvements		computer, and telecommunica tions (ICT) equipment	Office furniture (and domestic furniture)	Other machinery and equipment	6112223 Books	(61111 - 61122)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	83 193	3 412 327	40 648	0	108 060	716 675	683 085	392 746	19 638	5 456 372
	1										
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0	0	0	0	0
	1										
	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
70.40											
	General services	0	0	0	0	0	0	0	0	0	0
	General personnel services	0	0	0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0		0	0	0	0	0	0	
7014		0	0		0	0	0	0	0	0	0
7015	R&D General public services General public services n.e.c.	0	0		0	0	0	0	0	0	0
7016		0	0		0	0	0	0	0	0	0
	Public debt transactions	0	0		0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	U	0	0	0	0	0	0	0

	Economic classification				2	,					
		611 Fixed assets	5								TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
				61113	61114	61121	61122 Machiner	y and equipment	other than trans	port equipment	1
		Dwellings	Buildings other		Land	Transport	611221	611222	Mach	inery and	
			than dwellings	structures	improvements	equipment	Information,		6112222	6112223	T I
								Office furniture		Books	
							tions (ICT)	(and domestic furniture)	equipment		
							equipment	iurinture)	equipment		(01111 01100)
Euro eti	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61122) R '000
	DEFENCE	K 000	K 000	K UUU	K UUU	K 000		K UUU	K UUU	K UUU	K 000
	Military defence	0	0		0			0	0	0	0
	Civil defence	0	0		0			0	0	0	0
7022	Foreign military aid	0	0		0			0	0	0	0
7024	R&D Defence	0	0	0	0			0	0	0	0
7025	Defence n.e.c.	0	0	0	0	(0	0	0	0
20											
703	PUBLIC ORDER AND SAFETY	0	0	C	0	() 0	0	0	0	0
7031	Police services	0	0	C	0	(0 0	0	0	0	0
7032	Fire protection services	0	0	C	0	(0 0	0	0	0	0
7033	Law courts	0	0	C	0	(0 0	0	0	0	0
7034	Prisons	0	0	C	0	(0 0	0	0	0	0
7035	R&D Public order and safety	0	0	C	0	(0 0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	C	0	(0 0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	C	0	(0 0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	C	0	(0 0	0	0	0	0
	General economic and commercial affairs	0	0	C	0	(0 0	0	0	0	0
70412	General labour affairs	0	0	C	0	(0 0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	C	0	(0 0	0	0	0	0
	Agriculture	0	0	C	0	(0 0	0	0	0	0
	Forestry	0	0	C	0	(0 0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	(0 0	0	0	0	0

Economic classification				,						
	611 Fixed asset	S								TOTAL
	6111 Buildings	and structures			6112 Machiner	y and equipment				
	61111	61112	61113	61114	61121	61122 Machiner	y and equipment	other than trans	port equipment	1
	Dwellings	Buildings other		Land	Transport	611221	611222	Mach	achinery and	
		than dwellings		improvements	equipment	telecommunica tions (ICT) equipment	Office furniture (and domestic furniture)	machinery and equipment	6112223 Books	(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	(0 0		0 0	0	0	(0 0
70431 Coal and other solid mineral fuels	0	0	(0 0		0 0	0	0	(0 0
70432 Petroleum and natural gas	0	0	(0 0		0 0	0	0	(0 0
70433 Nuclear fuels	0	0	(0 0		0 0	0	0	(0 0
70434 Other fuels	0	0	(0 0		0 0	0	0	(0 0
70435 Electricity	0	0	(0 0		0 0	0	0	(0 0
70436 Non-electric energy	0	0	(0 0		0 0	0	0	(0 0
7044 14:5									,	
7044 Mining, manufacturing and construction	0	0	(0		0 0	0	0	(0
70441 Mining of mineral resources other than mineral fuels	0	0	(0 0		0 0	0	0	(0 0
70442 Manufacturing	0	0	(0 0		0 0	0	0	(0 0
70443 Construction	0	0	(0		0 0	0	0	(0 0
7045 Transport	0	0	ſ) 0		0 0	0	0	() 0
70451 Road transport	0	0	(0		0 0	0	0		0 0
70452 Water transport	0	0	(0 0		0 0	0	0	(0 0
70453 Railway transport	0	0	(0 0		0 0	0	0	(0 0
70454 Air transport	0	0	(0 0		0 0	0	0	(0 0
70455 Pipeline and other transport	0	0	(0 0		0 0	0	0	(0 0
7046 Communication	0	0	() 0		0 0	0	0	(0 0

Economic classification				• 、	,					
	611 Fixed asset	S								TOTAL
	6111 Buildings	and structures			6112 Machiner	/ and equipment				
	61111		61113	61114	61121	61122 Machiner	y and equipment	other than trans	port equipment	1
	Dwellings	Buildings other		Land	Transport	611221	611222	Mach	ninery and	
		than dwellings	structures	improvements	equipment		Office furniture	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	(0 0) (0 0	0	0	0 0	0
70471 Distributive trades, storage and warehousing	0	0	(0 0)	0 0	0	0	C	0
70472 Hotels and restaurants	0	0	(0 0) (0 0	0	0	C) 0
70473 Tourism	0	0	(0 0) (0 0	0	0	C) 0
70474 Multipurpose development projects	0	0	(0 0) (0 0	0	0	C) 0
7048 R&D Economic affairs	0	0	(0 0) (0 0	0	0	C) 0
70481 R&D General economic, commercial and labour affairs	0	0	(0 0) (0 0	0	0	C	0 0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	(0 0) (0 0	0	0	C) 0
70483 R&D Fuel and energy	0	0	(0 0) (0 0	0	0	C	0 0
70484 R&D Mining, manufacturing and construction	0	0	(0 0) (0 0	0	0	C) 0
70485 R&D Transport	0	0	(0 0) (0 0	0	0	C) 0
70486 R&D Communication	0	0	(0 0) (0 0	0	0	C) 0
70487 R&D Other industries	0	0	(0 0) (0 0	0	0	0) 0
			1			1				
7049 Economic affairs n.e.c.	0	0	(0 0) (0 0	0	0	C) 0
			1			1				
705 ENVIRONMENTAL PROTECTION	0	0	(0 0		0 0	0	0	0	0
7051 Waste management	0	0	(0 0) (0 0	0	0	0) 0
7052 Waste water management	0	0	(0 0) (0 0	0	0	0) 0
7053 Pollution abatement	0	0	(0 0) (0 0	0	0	0) 0
7054 Protection of biodiversity and landscape	0	0	(0 0) (0 0	0	0	0) 0
7055 R&D Environmental protection	0	0	(0 0) (0 0	0	0	0) 0
7056 Environmental protection n.e.c.	0	0	(0 0) (0 0	0	0	0) 0

	Economic classification	61 Purchases of	f non-financial as	sets							
		611 Fixed asset	S								TOTAL
		6111 Buildings	and structures			6112 Machinery					
		61111	-	61113	61114	61121	61122 Machiner	y and equipment	other than trans	port equipment	1
		Dwellings	Buildings other		Land	Transport	611221	611222		inery and]
			than dwellings	structures	improvements	equipment	Information,	-	6112222	6112223	Ţ
								Office furniture		Books	
							tions (ICT)	(and domestic furniture)	machinery and equipment		
							equipment	iurinture)	equipment		
		B 1000	D 1000	D 1000	B 1000	B 1999		D 1000	B 1000	B 1999	(61111 - 61122)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 7061		U	0	l		0	Ű	U	U	U	0
	Housing development	0	0			0	0	0	0	0	0
	Community development	0	0	l l		0	0	0	0	0	0
7063	Water supply	0	0	l.		0	0	0	0	0	0 0
7064	Street lighting	0	0	(0	0	0	0	0	0 0
	R&D Housing and community amenities	0	0	C	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	L L	0 0	0	0	0	0	0	0 0
707											
-	HEALTH	0	0	l	0	0	Ű	Ű	0	Ŭ	0
	Outpatient services	0	0	C		0	0	0	0	0	0
	Paramedical services	0	0	C		0	0	0	0	0	0 0
	Hospital services	0	0	C		0	0	0	0	0	0
	Public health services	0	0	C		0	0	0	0	0	0 0
	R&D Health	0	0	C	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	C	0 0	0	0	0	0	C	0 0
700		-	-			-		-	-	-	-
	RECREATION, CULTURE AND RELIGION	0	0	C C		0	0	0	0	0	0
7081	Recreational and sporting services	0	0	C	0	0	0	0	0	0	0
7082	Cultural services	0	0	C	0	0	0	0	0	0	0
	Broadcasting and publishing services	0	0	C	0	0	0	0	0	0	0
	Religious and other community services	0	0	C	0	0	0	0	0	0	0
	R&D Recreation, cultural and religion	0	0	C	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	C	0 0	0	0	0	0	0	0 0

\sim	Economic classification										
		611 Fixed assets	3								TOTAL
		6111 Buildings a	and structures			6112 Machinery	and equipment				
		61111	61112	61113	61114	61121	61122 Machiner	y and equipment	other than trans	port equipment	
		Dwellings	Buildings other		Land	Transport	611221	611222	Mach	inery and	
			than dwellings	structures	improvements	equipment	Information,	6112221	6112222	6112223	
								Office furniture		Books	
									machinery and		
								furniture)	equipment		
							equipment				(61111 - 61122)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	83 193	3 412 327	40 648	C	108 060	716 675	683 085	392 746	19 638	5 456 372
7091	Pre-primary and primary education	0	0	0	C	0 0	0	0	0	0	0
	Secondary education	0	0	0	C	0 0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	C	0 0	0	0	0	0	0
7094	Tertiary education	83 193	3 412 327	40 648	C	108 060	716 675	683 085	392 746	19 638	5 456 372
7095	Education not definable by level	0	0	0	C	0 0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	C	0 0	0	0	0	0	0
7097	R&D Education	0	0	0	C	0 0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	C	0 0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0 0	0	0	0	0	0
7101	Sickness and disability	0	0	0	C	0 0	0	0	0	0	0
	Sickness	0	0	0	C	0 0	0	0	0	0	0
71012	Disability	0	0	0	C	0 0	0	0	0	0	0
7102	Old age	0	0	0	C	0 0	0	0	0	0	0
7103	Survivors	0	0	0	C	0 0	0	0	0	0	0
7104	Family and children	0	0	0	C	0	0	0	0	0	0
7105	Unemployment	0	0	0	C	0 0	0	0	0	0	0
7106	Housing	0	0	0	C	0 0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	C	0 0	0	0	0	0	0
7108	R&D Social protection	0	0	0	C	0 0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	C	0	0	0	0	0	0

Economic classification	61 Purchases of no	n-financial assets								
	611 Fixed assets									TOTAL
	6113 Other fixed as	sets							6114	
	61131 Cultivated as	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
	611311	611312	611321		611323 Compu	ter software and		611325		
	Animal resources	Tree, crop, and			6113231	6113232	Entertainment,	Other		
	yielding repeat		development	exploration	Computer	Databases	literary, and	intellectual		
	products	yielding repeat		and evaluation			artistic	property		(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	0	0	0	0	181 358		21 594	ļ	0 0	202 952
701 GENERAL PUBLIC SERVICES	0	0	0	0	0) 0)	0 0	0
7011 Executive and legislative organs, financial and fiscal affairs, external	0	0	0	0 0	0	(0 0)	0 0	0
70111 Executive and legislative organs	0	0	0	0	0	(0 0)	0 0	0
70112 Financial and fiscal affairs	0	0	0	0 0	0	() 0)	0 0	0
70113 External affairs	0	0	0	0 0	0	(0 0)	0 0	0
7012 Foreign economic aid	0	0	0	0 0	0	(0 0)	0 0	0
70121 Economic aid to developing countries and countries in transition	0	0	0	0	0	(0 0)	0 0	0
70122 Economic aid routed through international agencies	0	0	0	0 0	0	(0 0)	0 0	0
7013 General services	0	0	0	0 0	0	(0 0		0 0	0
70131 General personnel services	0	0	0	0 0	0	(0 0)	0 0	0
70132 Overall planning and statistical services	0	0	0	0	0	(0 0)	0 0	0
70133 Other general services	0	0	0	0	0	(0 0		0 0	0
7014 Basic research	0	0	0	0	0	(0 0)	0 0	0
7015 R&D General public services	0	0	0	0	0	(0 0)	0 0	0
7016 General public services n.e.c.	0	0	0	0 0	0	(0 0		0 0	0
7017 Public debt transactions	0	0	0	0 0	0	(0 0		0 0	0
7018 Transfers of a general character between different levels of government	0	0	0	0 0	0	(0 0		0 0	0

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	Economic classification of cash ounders (purchas					,					
		611 Fixed assets									TOTAL
		6113 Other fixed ass	sets							6114	
		61131 Cultivated as	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
		611311	611312	611321	611322	611323 Compu	ter software and	611324	611325		
				Research and	Mineral	6113231	6113232	Entertainment,	Other		
				development		Computer	Databases	literary, and	intellectual		
		products	yielding repeat		and evaluation	software		artistic	property		(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	() 0	0
7021	Military defence	0	0	0	0	0	0	0	(0 0	0
	Civil defence	0	0	0	0	0	0	0	(0 0	0
7023	Foreign military aid	0	0	0	0	0	0	0	(0 0	0
7024	R&D Defence	0	0	0	0	0	0	0	(0 0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	(0 0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	() 0	0
7031	Police services	0	0	0	0	0	0	0	(0 0	0
7032	Fire protection services	0	0	0	0	0	0	0	(0 0	0
7033	Law courts	0	0	0	0	0	0	0	(0 0	0
7034	Prisons	0	0	0	0	0	0	0	(0 0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	(0 0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	(0 0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	(0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	(0 0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	() 0	0
70412	General labour affairs	0	0	0	0	0	0	0	(0 0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	(0 0	0
70421	Agriculture	0	0	0	0	0	0	0	() 0	0
70422	Forestry	0	0	0	0	0	0	0	(0 0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	(0 0	0

Economic classification	61 Purchases of nor	n-financial assets								
	611 Fixed assets									TOTAL
	6113 Other fixed as	sets							6114	
	61131 Cultivated as	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
	611311	611312			611323 Compu	ter software and		611325		
	Animal resources	Tree, crop, and	Research and		6113231	6113232	Entertainment,			
	yielding repeat	plant resources	development	exploration	Computer	Databases	literary, and	intellectual		
		yielding repeat		and evaluation			artistic	property		(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	C	00	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	C	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	C	0	0
70433 Nuclear fuels	0	0	0	0	0	0	0	C	0	0
70434 Other fuels	0	0	0	0	0	0	0	C	0	0
70435 Electricity	0	0	0	0	0	0	0	C	0	0
70436 Non-electric energy	0	0	0	0	0	0	0	C	0	0
7044 Mining, manufacturing and construction	0	0	0	0	0	0	0	C	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	C	0	0
70442 Manufacturing	0	0	0	0	0	0	0	C	0	0
70443 Construction	0	0	0	0	0	0	0	C	0	0
7045 Transport	0	0	0	0	0	0	0	C	0	0
70451 Road transport	0	0	0	0	0	0	0	C	0	0
70452 Water transport	0	0	0	0	0	0	0	C	0 0	0
70453 Railway transport	0	0	0	0	0	0	0	C	0	0
70454 Air transport	0	0	0	0	0	0	0	C	0	0
70455 Pipeline and other transport	0	0	0	0	0	0	0	C	0	0
7046 Communication	0	0	0	0	0	0	0	C	0	0

Economic and functional classification of cash outlows (parti-	ion 61 Purchases of no			, , , , , , , , , , , , , , , , , , , ,	,					
	611 Fixed assets									TOTAL
	6113 Other fixed as	sets							6114	
	61131 Cultivated as	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
	611311 Animal resources	611312 Tree, crop, and	611321 Research and		611323 Compu 6113231	ter software and 6113232	611324 Entertainment,	611325 Other		
	yielding repeat products	plant resources yielding repeat			Computer	Databases	literary, and artistic	intellectual property		(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	0	0	0	0	(
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	(
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	(
70473 Tourism	0	0	0	0	0	0	0	0	0	(
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	0	(
7048 R&D Economic affairs	0	0	0	0	0	0	0	0	0	(
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	(
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	(
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	0	(
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	(
70485 R&D Transport	0	0	0	0	0	0	0	0	0	(
70486 R&D Communication	0	0	0	0	0	0	0	0	0	(
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	(
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	(
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	(
7051 Waste management	0	0	0	0	0	0	0	0	0	(
7052 Waste water management	0	0	0	0	0	0	0	0	0	(
7053 Pollution abatement	C	0	0	0	0	0	0	0	0	(
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	(
7055 R&D Environmental protection	0	0	0	0	0	0	0	0	0	(
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	(

	Economic classification					,					
		611 Fixed assets									TOTAL
		6113 Other fixed ass	ets							6114	
		61131 Cultivated as:	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
			611312	611321	611322	611323 Compu	ter software and		611325		
			Tree, crop, and	Research and			6113232	Entertainment,			
			plant resources	development	exploration		Databases	literary, and	intellectual		
		-	yielding repeat		and evaluation			artistic	property		(61131 - 6114)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
	Housing development	0	0	0	0	0	0	0	0	0	C
	Community development	0	0	0	0	0	0	0	0	0	C
	Water supply	0	0	0	0	0	0	0	0	0	C
	Street lighting	0	0	0	0	0	0	0	0	0	C
	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	C
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	C
	HEALTH	0	0	0	0	0	0	0	0	0	0
	Outpatient services	0	0	0	0	0	0	0	0	0	C
	Paramedical services	0	0	0	0	0	0	0	0	0	C
	Hospital services	0	0	0	0	0	0	0	0	0	C
	Public health services	0	0	0	0	0	0	0	0	0	C
	R&D Health	0	0	0	0	0	0	0	0	0	C
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	C
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
	Recreational and sporting services	0	0	0	0	0	0	0	0	0	C
	Cultural services	0	0	0	0	0	0	0	0	0	C
	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	C
	Religious and other community services	0	0	0	0	0	0	0	0	0	C
	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	C
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	C

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\langle	Economic classification										
		611 Fixed assets									TOTAL
		6113 Other fixed as:	sets							6114	
		61131 Cultivated as	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
		611311	611312	611321	611322	611323 Compu	ter software and		611325		
		Animal resources			Mineral	6113231	6113232		Other		
		yielding repeat	plant resources	development	exploration	Computer	Databases	literary, and	intellectual		
		products	yielding repeat		and evaluation	software		artistic	property		(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0 0	181 358	0	21 594		0 0	202 952
	Pre-primary and primary education	0	0	C	0 0	0	(0 0		0 0	0
7092	Secondary education	0	0	C	0 0	0	0	0 0		0 0	0
	Post-secondary non-tertiary education	0	0	C	0 0	0	0	0 0		0 0	0
	Tertiary education	0	0	C	0 0	181 358	(21 594		0 0	202 952
7095	Education not definable by level	0	0	C	0 0	0	0	0 0		0 0	0
	Subsidiary services to education	0	0	C	0 0	0	0	0 0		0 0	0
7097	R&D Education	0	0	C	0 0	0	(0 0		0 0	0
7098	Education n.e.c.	0	0	C	0 0	0	0	0 0		0 0	0
	SOCIAL PROTECTION	0	0	0	0 0	0	(0 0		0 0	0
	Sickness and disability	0	0	C	0 0	0	0	0 0		0 0	0
		0	0	C	0 0	0	0) 0		0 0	0
	Disability	0	0	C	0 0	0	0	0 0		0 0	0
	Old age	0	0	C	0 0	0	0	0 0		0 0	0
	Survivors	0	0	C	0 0	0	0) 0		0 0	0
	Family and children	0	0	C	0 0	0	0	0 0		0 0	0
7105	Unemployment	0	0	C	0	0	() 0		0 0	0
7106	Housing	0	0	C	0 0	0	0	0 0		0 0	0
7107	Social exclusion n.e.c.	0	0	C	0	0	0) 0		0 0	0
7108	R&D Social protection	0	0	C	0 0	0	() 0		0 0	0
7109	Social protection n.e.c.	0	0	C	0 0	0	0	0 0		0 0	0

	Economic classification	61 Purcha	ses of non-fi	nancial asse	ts						
		612 Invent	ories				TOTAL	613	614 Non-pi	oduced	TOTAL
		61221	61222	61223	61224	61225		Valuables	6141	6142	
		Materials	Work-in-	Finished	Goods for	Military			Land	Mineral	
		and	progress	goods	resale	inventories	(61221 - 61225)			and energy	(6141 - 6142)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	107	14 548	0	14 548
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

	Economic classification	61 Purcha	ses of non-fi	nancial asse	ts						
		612 Invent	ories				TOTAL		614 Non-p	roduced	TOTAL
		61221	61222		61224	61225		Valuables	6141	6142	
		Materials	Work-in-	Finished	Goods for				Land	Mineral	
		and	progress	goods	resale	inventories	(61221 - 61225)			and energy	(6141 - 6142)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
							0				
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Economic classification	61 Purcha	ses of non-fi	nancial asse	ets						
	612 Invent	ories				TOTAL		614 Non-pi	roduced	TOTAL
	61221	61222	61223	61224	61225		Valuables	6141	6142	
	Materials	Work-in-	Finished	Goods for	Military			Land	Mineral	
	and	progress	goods	resale	inventories	(61221 - 61225)			and energy	(6141 - 6142)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433 Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434 Other fuels	0	0	0	0	0	0	0	0	0	0
70435 Electricity	0	0	0	0	0	0	0	0	0	0
70436 Non-electric energy	0	0	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442 Manufacturing	0	0	0	0	0	0	0	0	0	0
70443 Construction	0	0	0	0	0	0	0	0	0	0
7045 Transport	0	0	0	0	0	0	0	0	0	0
70451 Road transport	0	0	0	0	0	0	0	0	0	0
70452 Water transport	0	0	0	0	0	0	0	0	0	0
70453 Railway transport	0	0	0	0	0	0	0	0	0	0
70454 Air transport	0	0	0	0	0	0	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046 Communication	0	0	0	0	0	0	0	0	0	0

Economic classification	61 Purcha	ses of non-fi	nancial asse	ts						
	612 Invent	ories				TOTAL		614 Non-p	roduced	TOTAL
	61221	61222	61223	61224	61225		Valuables	6141	6142	
	Materials	Work-in-	Finished	Goods for	Military			Land	Mineral	
	and	progress	goods	resale	inventories	(61221 - 61225)			and energy	(6141 - 6142)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	0	0	0	0	0	0	0	0	0
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048 R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051 Waste management	0	0	0	0	0	0	0	0	0	0
7052 Waste water management	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055 R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

	Economic classification	61 Purcha	ses of non-fi	nancial asse	ets						
		612 Invent	ories					613	614 Non-p	roduced	TOTAL
		61221	61222	61223	61224	61225		Valuables	6141	6142	
		Materials	Work-in-	Finished	Goods for	Military			Land	Mineral	
		and	progress	goods	resale	inventories	(61221 - 61225)			and energy	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0 0	0	0	0	0	0	0
7061	Housing development	0	0	C	0 0	0	0	0	0	0	0
7062	Community development	0	0	C	0 0	0	0	0	0	0	0
7063	Water supply	0	0	C	0 0	0	0	0	0	0	0
7064	Street lighting	0	0	C	0 0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	C	0 0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	C	0 0	0	0	0	0	0	0
	-										
707	HEALTH	0	0	0	0 0	0	0	0	0	0	0
7072	Outpatient services	0	0	C	0 0	0	0	0	0	0	0
70724	Paramedical services	0	0	C	0 0	0	0	0	0	0	0
7073	Hospital services	0	0	C	0 0	0	0	0	0	0	0
7074	Public health services	0	0	C	0 0	0	0	0	0	0	0
7075	R&D Health	0	0	C	0 0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	C	0 0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0 0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	C	0 0	0	0	0	0	0	0
7082	Cultural services	0	0	C	0 0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	C	0 0	0	0	0	0	0	0
7084	Religious and other community services	0	0	C	0 0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	C	0 0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	C	0 0	0	0	0	0	0	0

	Economic classification	61 Purcha	ses of non-fi	nancial asse	ets						
		612 Invent	ories						614 Non-pr	oduced	TOTAL
		61221	61222	61223	61224	61225		Valuables	6141	6142	
		Materials	Work-in-	Finished	Goods for	Military			Land	Mineral	
		and	progress	goods	resale	inventories	(61221 - 61225)			and energy	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	107	14 548	0	14 548
7091	Pre-primary and primary education	0	0	C	0	0	0	0	0	0	0
7092	Secondary education	0	0	C	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	C	0	0	0	0	0	0	0
7094	Tertiary education	0	0	C	0	0	0	107	14 548	0	14 548
7095	Education not definable by level	0	0	C	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	C	0	0	0	0	0	0	0
7097	R&D Education	0	0	C	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	C	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	C	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	C	0	0	0	0	0	0	0
71011	Sickness	0	0	C	0	0	0	0	0	0	0
71012	Disability	0	0	C	0	0	0	0	0	0	0
7102	Old age	0	0	C	0	0	0	0	0	0	0
7103	Survivors	0	0	C	0	0	0	0	0	0	0
7104	Family and children	0	0	C	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	C	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	C	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	C	0	0	0	0	0	0	0

	Economic classification	61 Purchases of	of non-financial	assets								TOTAL
		614 Non-produ	ced assets								TOTAL	
		6143 Other nat	urally occurring	g assets		6144 Intangib	le non-produc	ed assets				
			· · ·	61433 Other I	natural	61441 Contra	cts, leases, an	d licenses		61442		
		Noncultivated		614331	614332	614411	614412	614413	614414	Goodwill and		
		biological	resources	Radio	Natural	Marketable	Permits to	Permits to	Entitlement	marketing		
		resources		spectrum	resources	operating	use natural	undertake	to future	assets		
					not elsewhere	leases	resources	specific activities	goods and services on			
					classified			activities	an exclusive			
					clussificu				basis			
											(****)	(611 - 614)
	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	461	0	0	(0 0	() (199	660	5 674 639
701	GENERAL PUBLIC SERVICES	0	0	0	() 0	() (0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	C	(0 0	(0 0) (0 0	0	0
70111	Executive and legislative organs	0	0	C	(0 0	() (0 0	0	0
70112	Financial and fiscal affairs	0	0	C	(0 0	() (0	0	0
70113	External affairs	0	0	C	(0 0	() () (0 0	0	0
7012	Foreign economic aid	0	0	C	(0 0	() (0 0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	C	(0 0	() (0 0	0	0
70122	Economic aid routed through international agencies	0	0	C	(0 0	() () (0 0	0	0
7013	General services	0	0	C	(0 0	(0 0) (0 0	0	0
70131	General personnel services	0	0	C	(0 0	(,) (0 0	0	0
70132	Overall planning and statistical services	0	0	C	(0 0	(0 0) (0 0	0	0
70133	Other general services	0	0	C	(0 0	() () (0 0	0	0
7014	Basic research	0	0	C	(0 0	(, (- -	0	0
7015	R&D General public services	0	0	C	(0 0	(, ,) (0 0	0	0
7016	General public services n.e.c.	0	0	C	(0 0	(, () (0 0	0	0
7017	Public debt transactions	0	0	C	(0 0	() (0 0	0	0
7018	Transfers of a general character between different levels of government	0	0	C	(0 0	() () (0	0	0

	Economic classification of cash outlots (parenascs) non-inte											TOTAL
		614 Non-produ	ced assets								TOTAL	
		6143 Other nati	urally occurring	g assets		6144 Intangib	le non-produc	ed assets				
				61433 Other	natural	61441 Contra	cts, leases, an	d licenses		61442		
		Noncultivated biological resources		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	Goodwill and marketing assets	(6143 - 6144)	(611 - 614)
Functional	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	(0 0) () () () 0	0	0	0
7021	Military defence	0	0	(0 0) () () (0 0	0	0	0
7022	Civil defence	0	0	(0 0) () () (0 0	0	0	0
7023	Foreign military aid	0	0	(0 0) () () (0 0	0	0	0
7024	R&D Defence	0	0	(0 0) () () (0 0	0	0	0
7025	Defence n.e.c.	0	0	(0 0) () () (0 0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	(0 0	0 0) () () 0	0	0	0
7031	Police services	0	0	0	0 0	0 0) () (0 0	0	0	0
7032	Fire protection services	0	0	0	0 0	0 0) () (0 0	0	0	0
7033	Law courts	0	0	0	0 0	0 0) () (0 0	0	0	0
7034	Prisons	0	0	0	0 0) () () (0 0	0	0	0
7035	R&D Public order and safety	0	0	(0 0) () () (0 0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0 0	0 0) () (0 0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0 0) () () (0 0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0 0	0 0) () (0 0	0	0	0
70411	General economic and commercial affairs	0	0	0	0 0	0 0) () (0 0	0	0	0
70412	General labour affairs	0	0	0	0 0	0 0) () (0 0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0 0	0 0) () (0 0	0	0	0
70421	Agriculture	0	0	(0 0) () () (0 0	0	0	0
70422	Forestry	0	0	(0 0) () () (0 0	0	0	0
70423	Fishing and hunting	0	0	() C) () () (0 0	0	0	0

Table 3 - Economic and functional classification of cash ouflows (purchases) from investment in non-financial assets for the 2020 financial year (continued)

	Economic classification		of non-financial		, , (· · · ·						TOTAL
		614 Non-produ	ced assets								TOTAL	
		6143 Other nat	urally occurring	g assets		6144 Intangib	le non-produc	ed assets				
				61433 Other I	natural	61441 Contra	cts, leases, an	d licenses		61442		
		Noncultivated	Water	614331	614332	614411	614412	614413	614414	Goodwill and		
		biological		Radio	Natural	Marketable		Permits to	Entitlement	marketing		
		resources		spectrum	resources	operating	use natural	undertake	to future	assets		
					not elsewhere	leases	resources	specific activities	goods and services on			
					classified			activities	an exclusive			
					ciussilicu				basis			
											(6143 - 6144)	
	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	C	0 0	0 0	0 0		0 0	0 0	0	0
70431	Coal and other solid mineral fuels	0	0	C	0 0	0 0	0 0		0 0	0 0	0	0
70432	Petroleum and natural gas	0	0	C	0 0	0 0	0 0		0 0	0 0	0	0
70433	Nuclear fuels	0	0	C	0 0	0 0	0 0		0 0	0 0	0	0
70434	Other fuels	0	0	C	0 0	0 0	0 0		0 0	0 0	0	0
70435	Electricity	0	0	C	0 0	0 0	0 0		0 0	0 0	0	0
70436	Non-electric energy	0	0	C	0 0	0 0	0 0		0 0	0 0	0	0
7044	Mining, manufacturing and construction	0	0	C	0 0	0 0	0 0		0 0	0 0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	C	0 0	0 0	0 0		0 0	0 0	0	0
70442	Manufacturing	0	0	C	0 0	0 0	0 0		0 0	0 0	0	0
70443	Construction	0	0	C	0 0	0 0	0 0		0 0	0 0	0	0
7045	Transport	0	0	C	0 0	0 0	0 0		0 0	0 0	0	0
70451	Road transport	0	0	C	0 0	0 0	0 0)	0 0	0 0	0	0
70452	Water transport	0	0	C	0	0 0	0 0		0 0	0	0	0
70453	Railway transport	0	0	C	0 0	0 0	0 0		0 0	0 0	0	0
70454	Air transport	0	0	C	0 0	0 0	0 0		0 0	0	0	0
70455	Pipeline and other transport	0	0	C	0 0	0 0	0 0		0 0	0 0	0	0
7046	Communication	0	0	C	0 0	0 0	0 0		0 0	0	0	0

Table 3 - Economic and functional classification of cash ouflows (purchases) from investment in non-financial assets for the 2020 financial year (continued)

	Economic classification of cash outlots (pitchases) non-inter- Economic classification		of non-financial			,						TOTAL
		614 Non-produ	ced assets								TOTAL	
		6143 Other nat	urally occurring	g assets		6144 Intangib	le non-produc	ed assets				
		61431	61432	32 61433 Other natural 61441 Contracts, leases, and licenses					61442			
		Noncultivated biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	Goodwill and marketing assets	(6143 - 6144)	(611 - 614)
	I classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	(0 0	C	C	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0 0	C	C	0	0	0 0	0	0
70472	Hotels and restaurants	0	0	0	0 0	C	C	0	0	0 0	0	0
70473	Tourism	0	0	0	0 0	C	C	0	0	0 0	0	0
70474	Multipurpose development projects	0	0	(0 0	C	C	0	0	0	0	0
7048	R&D Economic affairs	0	0	(0 0	C	C	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0 0	C	C	0	0	0 0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0 0	C	C	0	0	0 0	0	0
70483	R&D Fuel and energy	0	0	0	0 0	C	C	0	0	0 0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0 0	C	C	0	0	0 0	0	0
70485	R&D Transport	0	0	0	0 0	0	C	0	0	0	0	0
70486	R&D Communication	0	0	(0 0	0	C	0	0	0	0	0
70487	R&D Other industries	0	0	0	0 0	C	C	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0 0	C	C	0	0	0	0	0
	T											
705	ENVIRONMENTAL PROTECTION	0	0	0	0 0	0	0		•	•	0	0
7051	Waste management	0	0	(0 0	0	C	0	0	0	0	0
7052	Waste water management	0	0	(0 0	0	C	0	0		0	0
7053	Pollution abatement	0	0	(0 0	0	C	0	0	•	0	0
7054	Protection of biodiversity and landscape	0	0	(0 0	C	C		•		0	0
7055	R&D Environmental protection	0	0	0	0 0	C	C	0	-	-	0	0
7056	Environmental protection n.e.c.	0	0	(0 0	0	C	0	0	0	0	0

Table 3 - Economic and functional classification of cash ouflows (purchases) from investment in non-financial assets for the 2020 financial year (continued)

	Economic classification of cash outlots (parenascs) non-inte					,						TOTAL
		614 Non-produ	ced assets								TOTAL	
		6143 Other nati	urally occurring	assets		6144 Intangib	le non-produc	ed assets				
				61433 Other I	natural	61441 Contra	cts, leases, an	d licenses		61442		
		Noncultivated biological resources		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	to future goods and services on an exclusive	Goodwill and marketing assets		
									basis		1	(611 - 614)
	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0 0	0	0	(,	0	0	0
7061	Housing development	0	0	C	0 0	C	C	(, ·	0 0	0	0
7062	Community development	0	0	C	0 0	C	C	() 0	0 0	0	0
7063	Water supply	0	0	C	0 0	C	C	(0 0	0 0	0	0
7064	Street lighting	0	0	C	0 0	C	0	(0 0	0 0	0	0
7065	R&D Housing and community amenities	0	0	C	0 0	C	0	(0 0	0 0	0	0
7066	Housing and community amenities n.e.c.	0	0	C	0 0	C	0	(0 0	0 0	0	0
707	HEALTH	0	0	0	0 0	C	0	() 0	0	0	0
7072	Outpatient services	0	0	C	0 0	C	0	(0 0	0 0	0	0
70724	Paramedical services	0	0	C	0 0	C	0	(0 0	0 0	0	0
7073	Hospital services	0	0	C	0 0	C	0	(0 0	0 0	0	0
7074	Public health services	0	0	C	0 0	C	0	(0 0	0 0	0	0
7075	R&D Health	0	0	C	0 0	0	0 0) (0 0	0 0	0	0
7076	Health n.e.c.	0	0	C	0 0	C	0	(0 0	0 0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0 0	0	0	() 0	0	0	0
7081	Recreational and sporting services	0	0	C	0 0	C	0 0	(0 0	0	0	0
7082	Cultural services	0	0	C	0 0	C	0 0	(0 0	0	0	0
7083	Broadcasting and publishing services	0	0	C	0 0	C	0	(0 0	0	0	0
7084	Religious and other community services	0	0	C	0 0	C	0 0	(0 0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	C	0 0	C	0 0	(0 0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	C	0 0	C	C	(0 0	0	0	0

Table 3 - Economic and functional classification of cash ouflows (purchases) from investment in non-financial assets for the 2020 financial year (concluded)

	Economic classification	61 Purchases of	f non-financial	assets								TOTAL
		614 Non-produ	ced assets								TOTAL	
		6143 Other nat	urally occurring	g assets		6144 Intangib	le non-produc	ed assets				
			61432	61433 Other r	natural	61441 Contra	cts, leases, and	d licenses		61442		
		Noncultivated biological resources	Water resources	614331 Radio spectrum	614332 Natural resources not elsewhere	Marketable operating	Permits to use natural	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on	Goodwill and marketing assets		
Functional	classification	R '000	R '000	R '000	classified R '000	R '000	R '000	R '000	an exclusive basis R '000	R '000	(6143 - 6144) R '000	(611 - 614) R '000
709	EDUCATION	461	0	0	0	0	0	0	0) 199	660	5 674 639
7091	Pre-primary and primary education	0	0	0	0	0	0	C	C	0 0	0	0
7092	Secondary education	0	0	0	0	0	0	C	C	0 0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	C	C	0 0	0	0
7094	Tertiary education	461	0	0	0	0	0	C	C) 199	660	5 674 639
7095	Education not definable by level	0	0	0	0	0	0	0	C	0 0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	C	0 0	0	0
7097	R&D Education	0	0	0	0	0	0	0	C	0 0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	C	0 0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0 0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	C	0 0	0	0
71011	Sickness	0	0	0	0	0	0	0	C	0 0	0	0
71012	Disability	0	0	0	0	0	0	0	C	0 0	0	0
7102	Old age	0	0	0	0	0	0	0	C	0 0	0	0
7103	Survivors	0	0	0	0	0	0	0	0 0	0 0	0	0
7104	Family and children	0	0	0	0	0	0	0	C	0 0	0	0
7105	Unemployment	0	0	0	0	0	0	C	C	0 0	0	0
7106	Housing	0	0	0	0	0	0	C	C	0 0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	C	0 0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	C	0 0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	C	C	0 0	0	0

		R '000
31	Sales of non-financial assets	125 203
	-	405.400
311	Fixed assets	125 188
3111	Buildings and structures	73 842
31111	Dwellings	(
31112	Buildings other than dwellings	73 842
31113	Other structures	(
31114	Land improvements	(
3112	Machinery and equipment	51 078
31121	Transport equipment	3 676
31122	Machinery and equipment other than transport equipment	47 402
311221	Information, computer, and telecommunications (ICT) equipment	14 772
311222	Machinery and equipment not elsewhere classified	32 630
3112221	Office furniture (and domestic furniture)	3 549
3112222	Other machinery and equipment	29 081
3112223	Books	(
3113	Other fixed assets	268
31131	Cultivated biological resources	114
311311	Animal resources yielding repeat products	114
311312	Tree, crop, and plant resources yielding repeat products	(
31132	Intellectual property products	154
311321	Research and development	(
311322	Mineral exploration and evaluation	(
311323	Computer software and databases	154
3113231	Computer software	154
3113232	Databases	(
311324	Entertainment, literary, and artistic originals	(
311325	Other intellectual property products	(
3114	Weapons systems	(
312	Inventories	
31221	Materials and supplies	(
31222	Work-in-progress	(
31223	Finished goods	(
31224	Goods for resale	(
31225	Military inventories	(
313	Valuables	(
314	Non-produced assets	1:
3141	Land	(
3142	Mineral and energy resources	(
3143	Other naturally occurring assets	15
31431	Noncultivated biological resources	15
31432	Water resources	(
31433	Other natural resources	(
314331	Radio spectrum	(
314332	Natural resources not elsewhere classified	(
3144	Intangible non-produced assets	(
31441	Contracts, leases, and licenses	(
314411	Marketable operating leases	(
314412	Permits to use natural resources	(
~ · · · · L	Permits to undertake specific activities	(
314413		
314413 314414	Entitlement to future goods and services on an exclusive basis	(

Table 4 - Economic classification of the cash inflows (sales) from investment in non-financial assets for the 2020 financial vear

		R '000
32	Net acquisition of financial assets	9 515 460
321	Domestic	8 094 104
3211	Special Drawing Rights (SDRs)	(
3212	Currency and deposits	1 112 063
3213	Debt securities	5 324 917
3214	Loans	-126 232
3215	Equity and investment fund shares	1 706 836
32151	Equity	-592 489
32152	Investment fund shares or units	2 299 325
3216	Insurance, pension, and standardized guarantee schemes	79 135
32161	Nonlife insurance technical reserves	(
32162	Life insurance and annuities entitlements	5 650
32163	Pension entitlements	73 485
32164	Claims of pension funds on pension manager	(
32165	Provisions for calls under standardized guarantee schemes	(
3217	Financial derivatives and employee stock options	-2 615
32171	Financial derivatives	-2 61
32172	Employee stock options	(
3218	Other accounts receivable	(
32181	Trade credit and advances	(
32182	Miscellaneous other accounts payable	(
322	Foreign	1 421 356
3221	Special Drawing Rights (SDRs)	1421000
3222	Currency and deposits	-238 689
3223	Debt securities	-130 33
3224	Loans	100 00
3225	Equity and investment fund shares	1 790 376
32251	Equity	1 347 276
32252	Investment fund shares or units	443 100
3226	Insurance, pension, and standardized guarantee schemes	(
32261	Nonlife insurance technical reserves	(
32262	Life insurance and annuities entitlements	(
32263	Pension entitlements	(
32264	Claims of pension funds on pension manager	(
32265	Provisions for calls under standardized guarantee schemes	(
3227	Financial derivatives and employee stock options	(
32271	Financial derivatives	(
32272	Employee stock options	(
3228	Other accounts receivable	(
32281	Trade credit and advances	(

Table 5 - Economi	c classification of th	e net acquisition o	of financial assets other	than cash for the 2020 financial y	/ear
Table J - LCONORN		e nel acuuisilion l	n minamunai assels ulmen		cai

Table 6 - Economic	classification	of the net incurrence	of liabilities for t	he 2020 financial vear
	ciassification			

		R '000
33	Net incurrence of liabilities	-680 457
		000 401
331	Domestic	-680 457
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	264 769
3313	Debt securities	0
3314	Loans	-1 163 941
3315	Equity and investment fund shares	C
33151	Equity	C
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	218 715
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	218 715
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	0
33181	Trade credit and advances	0
33182	Miscellaneous other accounts payable	0
332	Earoign	0
3321	Foreign Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3323	Loans	0
3325	Equity and investment fund shares	
33251	Equity	
33252	Investment fund shares or units	
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

	Economic classification	Compensatio	n of employees		Purchases of	goods and services		TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	45 733 486	0	45 733 486	19 379 416	0	19 379 416	65 112 902
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0	C
7012	Foreign economic aid	0	0	0	0	0	0	C
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	C
70122	Economic aid routed through international agencies	0	0	0	0	0	0	C
7013	General services	0	0	0	0	0	0	C
70131	General personnel services	0	0	0	0	0	0	C
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	C
7014	Basic research	0	0	0	0	0	0	C
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	C
	Public debt transactions	0	0	0	0	0	0	C
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

	Economic classification	Compensatio	n of employees		Purchases of	goods and services		TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0		0	0	
704	General economic, commercial and labour affairs	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	
70411	General labour affairs	0	0	0	0	0	0	
		Ĭ				0		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	

	Economic classification	Compensation	n of employees		Purchases of	goods and services		TOTAL
		Individual services	Collective services		Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	
70436	Non-electric energy	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	
	Manufacturing	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	
	Railway transport	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	

	Economic classification	Compensatio	n of employees		Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	1
unctio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
047	Other industries	0	0	0	C) 0	0	
0471	Distributive trades, storage and warehousing	0	0	0	C) 0	0	
0472	Hotels and restaurants	0	0	0	C) 0	0	
0473	Tourism	0	0	0	C) 0	0	
0474	Multipurpose development projects	0	0	0	C	0	0	
048	R&D Economic affairs	0	0	0	(0	
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	
	R&D Fuel and energy	0	0	0	C) 0	0	
	R&D Mining, manufacturing and construction	0	0	0	C) 0	0	1
0485	R&D Transport	0	0	0	C) 0	0	
	R&D Communication	0	0	0	C) 0	0	
0487	R&D Other industries	0	0	0	C	0	0	
049	Economic affairs n.e.c.	0	0	0			0	
043		0	0	0	, i	0	0	
05	ENVIRONMENTAL PROTECTION	0	0	0	C) 0	0	
051	Waste management	0	0	0	C) 0	0	1
052	Waste water management	0	0	0	C) 0	0	
053	Pollution abatement	0	0	0	C) 0	0	
054	Protection of biodiversity and landscape	0	0	0	C	0	0	
055	R&D Environmental protection	0	0	0	C) 0	0	1
056	Environmental protection n.e.c.	0	0	0	C) 0	0	

\sim	Economic classification	Compensation	n of employees		Purchases of	goods and services		TOTAL
		Individual services	Collective services		Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	
70724	Paramedical services	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	

	Economic classification	Compensation	n of employees		Purchases of	goods and services		TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	1
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	45 733 486	0	45 733 486	19 379 416	i 0	19 379 416	65 112 902
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0
7094	Tertiary education	45 733 486	0	45 733 486	19 379 416	i 0	19 379 416	65 112 902
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2020 financial year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0
	•			
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

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Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2020 financial year: Subsidies paid

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	0	0	0
7041	General economic, commercial and labour affairs	0	0	0
70411	General economic and commercial affairs	0	0	0
70412	General labour affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0
	Agriculture	0	0	0
	Forestry	0	0	0
	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2020 financial year: Subsidies paid

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non-electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	0	0
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Paramedical services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0
7081	Recreational and sporting services	0	-	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2020 financial year: Subsidies paid

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Post-secondary non-tertiary education	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0